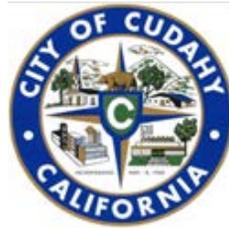


Baru Sanchez, Mayor
Christian Hernandez, Vice Mayor
Chris Garcia, Council Member
Jack Guerrero, Council Member
Cristian Markovich, Council Member



CLARA STREET PARK
TURNER HALL
4835 Clara Street
Cudahy, CA 90201
Phone: (323) 773-5143
Fax: (323) 771-2072

REMOTE TELECONFERENCE
LOCATION:

CLARA STREET PARK
Chamber of Commerce Room
4835 Clara Street
Cudahy, CA 90201

AGENDA

A REGULAR MEETING
OF THE CUDAHY CITY COUNCIL
and JOINT MEETING of the
CITY OF CUDAHY AS SUCCESSOR AGENCY and HOUSING SUCCESSOR AGENCY
TO THE CUDAHY DEVELOPMENT COMMISSION
Monday, July 25, 2016 – 6:30 P.M.

Written materials distributed to the City Council within 72 hours of the City Council meeting shall be available for public inspection in the City Clerk's Office at City Hall located at 5220 Santa Ana Street, Cudahy, CA 90201.

In compliance with the Americans with Disabilities Act (ADA) if you need special assistance to participate in this meeting, you should contact the City Clerk's Office at (323) 773-5143 at least 72 hours in advance of the meeting.

Rules of Decorum

*"Members of the Public are advised that all **PAGERS, CELLULAR TELEPHONES** and any **OTHER COMMUNICATION DEVICES** are to be **turned off** upon entering the City Council Chambers." If you need to have a discussion with someone in the audience, kindly step out into the lobby.*

Under the Government Code, the City Council may regulate disruptive behavior that impedes the City Council Meeting.

Disruptive conduct may include, but is not limited to:

- Screaming or yelling during another audience member's public comments period; and
- Profane language directed at individuals in the meeting room; and
- Throwing objects at other individuals in the meeting room; and
- Physical or verbal altercations with other individuals in the meeting room; and
- Going beyond the allotted two-minute public comment period granted.

When a person's or group's conduct disrupts the meeting, the Mayor or presiding officer will request that the person or group stop the disruptive behavior, and WARN the person or group that they will be asked to leave the meeting room if the behavior continues.

If the person or group refuses to stop the disruptive behavior, the Mayor or presiding officer may order the person or group to leave the meeting room, and may request that those persons be escorted from the meeting room.

It should also be noted that any person who WILLFULLY disturbs or breaks up the City Council meeting may be arrested for a misdemeanor offense. (*Penal Code § 403.*)

1. CALL TO ORDER

2. ROLL CALL

Council / Agency Member Guerrero
Council / Agency Member Garcia
Council / Agency Member Markovich
Vice Mayor / Vice Chair Hernandez
Mayor / Chair Sanchez

3. PLEDGE OF ALLEGIANCE

4. PRESENTATIONS

A. Introduction of Captain Perez – Los Angeles Sherriff’s Department East Los Angeles Station

5. PUBLIC COMMENTS

(Each member of the public may submit one comment card if he or she wishes to address the City Council. Only speakers that submit a comment card within the first 20 minutes of the meeting will be permitted to speak for two (2) minutes concerning items under the City Council’s jurisdiction, including items on the agenda and closed session items.)

(Every person who, without authority of law, willfully disturbs or breaks up a City Council meeting is guilty of a misdemeanor. [See, Cal. Penal Code § 403.]

6. CITY COUNCIL COMMENTS / REQUESTS FOR AGENDA ITEMS (Each Council Member is limited to three minutes.)

(This is the time for the City Council / Agency to comment on any topics related to “City Business,” including announcements, reflections on city / regional events, response to public comments, suggested discussion topics for future council meetings, general concerns about particular city matters, questions to the staff, and directives to the staff (subject to approval / consent of the City Council majority members present, regarding staff directives). Each Council / Agency Member will be allowed to speak for a period not to exceed three (3) minutes. Notwithstanding the foregoing, the City Council Members shall not use this comment period for serial discussions or debate between members on City business matters not properly agendized. The City Attorney shall be responsible for regulating this aspect of the proceeding.)

7. CITY MANAGER REPORT (information only)

8. REPORTS REGARDING AD HOC, ADVISORY, STANDING, OR OTHER COMMITTEE MEETINGS

9. WAIVER OF FULL READING OF RESOLUTIONS AND ORDINANCES

(Consideration to waive full text reading of all Resolutions and Ordinances by single motion made at the start of each meeting, subject to the ability of the City Council / Agency to read the full text of selected resolutions and ordinances when the item is addressed by subsequent motion.)
(COUNCIL / AGENCY)

Recommendation: Approve the Waiver of Full Reading of Resolutions and Ordinances.

10. CONSENT CALENDAR

(Items under the Consent Calendar are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a Council / Agency Member so requests, in which event the item will be removed from the Consent Calendar and considered separately.)

- A. Approval of a Professional Services Agreement (PSA) with St. Barnabas Senior Services (SBSS) to hire a part-time Case Manager to provide Cudahy Seniors with services during Fiscal Year (FY) 2016 – 17 (*page 7*)

Presented by Community Development Manager

Recommendation: The City Council is requested to:

1. Approve a Professional Services Agreement (PSA) between the City and St. Barnabas Senior Services (SBSS) to provide a part-time case manager for services to Cudahy senior citizens during Fiscal Year (FY) 2016-17, with a not to exceed limit of \$50,000; and
 2. Provide direction to staff as to which funding option to utilize:
 - A. \$29,732 of General Fund monies, and \$20,268 of Community Development Block Grant funds to cover the cost; or
 - B. \$1,421 of General Fund monies, and \$48,579 of Community Development Block Grant funds to cover the cost (This option would require the City to obtain other funding sources to pay for the City's monthly food distribution program).
- B. Approval of a Professional Services Agreement (PSA) with Woodcraft Rangers to Continue Recreation and Sports Programs for an Additional Three Years (*page 25*)

Presented by Community Development Manager

Recommendation: The City Council is requested to approve a professional services agreement (PSA) between the City and Woodcraft Rangers to continue their comprehensive recreation and sports program for an additional three years between September 1, 2016 and August 31, 2019 with a not to exceed accumulative sum of \$393,603 or \$131,201 annually.

11. PUBLIC HEARING

- A. Public Hearing Regarding Increased Fees for the Handling of Solid Waste and Recyclable Materials for Residential and Commercial Properties Within the City (*page 49*)

Presented by Finance Director

Recommendation: The City Council is requested to:

1. Receive and file request from Republic Services to increase fees for the handling of solid waste and recyclable materials against residential properties and commercial/industrial customers within the City; and
2. Adopt a proposed resolution levying fees for the handling of solid waste and recyclable materials, also known as rubbish collection charge, against residential properties within the City.

12. BUSINESS SESSION - NONE

13. COUNCIL DISCUSSION

A. Council Member Garcia

- i. Discussion item on revocation of Attorney Client Privilege regarding Council member Guerrero's Code of Conduct Investigation Report.

B. Council Member Guerrero

- i. Discussion item on City Council resolution on behalf of Cudahy residents, to oppose SB 1146, and support religious freedom.

RECESS TO CLOSED SESSION

This is the time at which the City Council will meet in closed session to go over items of business on the closed session agenda. It should be noted that Councilman Guerrero will be participating from the Chamber of Commerce Room at Turner Hall via teleconference.

14. CLOSED SESSION

- A. Closed Session Pursuant to Government Code Section 54957.6 – Conference with Labor Negotiator Regarding: Unrepresented Employee
City's Designated Negotiator: Rick Olivarez, City Attorney / Richard Padilla Assistant City Attorney
Unrepresented Employee: City Manager
- B. Closed Session Pursuant to Government Code Section 54957(b) – Public Employment
Position Subject of Discussion: City Manager

RECONVENE TO OPEN SESSION

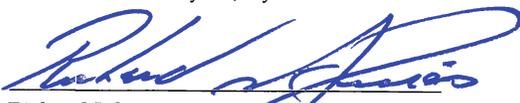
15. CLOSED SESSION ANNOUNCEMENT

16. ADJOURNMENT

Cudahy City Council / Agency will adjourn to a Regular and Joint Meeting as Successor Agency to the Cudahy Development Commission on Monday, August 08, 2016 at 6:30 p.m.

I Richard Iglesias, hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted at Cudahy City Hall, Bedwell Hall, Clara Park, Lugo Park, and the City's Website not less than 72 hours prior to the meeting. A copy of said Agenda is on file in the City Clerk's Office.

Dated this 22nd day of July 2016



Richard Iglesias
Interim Deputy City Clerk

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Item Number 10A

STAFF REPORT

Date: July 25, 2016

To: Honorable Mayor/Chair and City Council/Agency Members

From: Jose E. Pulido, City Manager
Michael Allen, Community Development Manager
Victor Maria Santiago, Administrative Assistant

Subject: **Approval of a Professional Services Agreement (PSA) with St. Barnabas Senior Services (SBSS) to hire a part-time Case Manager to provide Cudahy Seniors with services during Fiscal Year (FY) 2016 – 17**

RECOMMENDATION

The City Council is requested to:

1. Approve a Professional Services Agreement (PSA) between the City and St. Barnabas Senior Services (SBSS) to provide a part-time case manager for services to Cudahy senior citizens during Fiscal Year (FY) 2016-17, with a not to exceed limit of \$50,000; and
2. Provide direction to staff as to which funding option to utilize:
 - A. \$29,732 of General Fund monies, and \$20,268 of Community Development Block Grant funds to cover the cost; or
 - B. \$1,421 of General Fund monies, and \$48,579 of Community Development Block Grant funds to cover the cost (This option would require the City to obtain other funding sources to pay for the City's monthly food distribution program).

BACKGROUND

1. On January 11, 2016, City Council adopted Resolution No. 16-03 approving project/programs for Community Development Block Grant (CDBG) funding during the FY 2016-17, which included senior activities and youth services.

2. On March 21, 2016, a representative from SBSS (i.e., Vice President of Programs and Services, John Kotick) met with City Manager and staff to discuss the services SBSS provides and how the City could benefit.
3. On April 15, 2016, representatives from SBSS (i.e., President and CEO Rigo Saborio and Mr. Kotick) met with the City Manager and staff to better understand the current services offered at the Cudahy Senior Center and desired additional services to be proposed by SBSS.
4. On May 9, 2016, Mr. Saborio and Mr. Kotick gave a presentation to the Senior and Aging Commission meeting. They explained the services SBSS provides at their various centers throughout Southern California.
5. On June 1, 2016, staff met with Mr. Saborio and Mr. Kotick to discuss their proposal for a full services program to be managed by SBSS at the Cudahy Senior Center.
6. On June 14, 2016, Mr. Kotick provided City staff with a revised proposal for a full-time Case Manager.
7. On June 28, 2016, City Manager and City staff met to discuss the revised proposal. Staff determined the funds were not available at the moment for a full-time Case Manager.
8. On June 30, 2016, staff contacted Mr. Kotick and requested for him to provide a revised proposal for one part-time Case Manager.
9. On July 5, 2016, Mr. Kotick provided City staff with a revised proposal for a part-time Case Manager.

ANALYSIS

Currently the City offers limited senior citizen services at the Senior Center located at Clara Street Park, Turner Hall, which is open daily from 7:00 a.m. to 3:00 p.m. For more than a decade the Old Timers Foundation has provided lunch daily at no cost to senior citizens through their nutrition program. The City's Senior Center provides a variety of recreational activities such as karaoke, monthly birthday parties, and excursions. However, the senior program is lacking resources that seniors would benefit like seminars on how to enhance their quality of life.

SBSS has proposed to improve the current senior center by providing a part-time Case Manager who would be able to provide services to seniors. Some of the programs they have proposed which they provide in other areas where they provide services include advice on nutrition, behavioral health, transportation, legal and financial concerns, as well as link seniors to available light housekeeping services.

SBSS serves aging and economically vulnerable people in the urban center of Los Angeles. They have operated for nearly 50 years as an independent, nonsectarian nonprofit public benefit corporation. The mission of SBSS is to empower a diverse community of older adults to *live well, feel well, and age well* in the community with dignity and respect. SBSS serves over 18,000 older adults at various locations throughout Los Angeles, including three multipurpose centers, 14 community-based meal sites, and numerous senior housing and community facilities. SBSS recently expanded to the Hollywood area and established a new center in Echo Park. In every location, program, and activity, SBSS strives to create a vibrant and nurturing community for older adults, their caregivers, and their families. SBSS is a model agency that fosters collaboration and is recognized as a leader in progressive thinking and programmatic developments in the field of aging.

SBSS provides a safety net for thousands of at-risk seniors through the following additional services:

- Nutrition program which provides home delivered meals;
- Hot lunches at community-based locations and supplemental groceries;
- Supportive services that enable seniors to live more independently;
- Wellness, fitness, and longevity programs
- Computer education;
- Arts and craft instructions;
- Provide support for community involvement and advocacy; and
- Excursions to museums and other community events.

The proposed agreement would consist of fundamental services provided by a Case Manager at part-time capability on Mondays, Wednesdays, and Fridays for at least six hours each day totaling 20 hours a week. The proposed services are detailed below:

- Perform Social Work responsibilities on-site as well in the field;
- Make home visits and institutional visits as needed;
- Assist City recreational staff in creating a program for the Senior Center;
- Build and maintain positive working relationship with City staff and City officials;

- Analyze situations and determine proper course of action by making decisions and utilizing independent judgment; and
- Assess and monitor seniors' physical, mental health, and nutritional conditions, as well as their mobility/socialization needs.

CONCLUSION

If City Council approves the agreement the City would expand its existing level of services provided to its senior population. Cudahy seniors would receive a one of a kind service that would help them obtain the resources to meet their basic food, housing, and healthcare needs in order to maintain personal independence. It would also provide comprehensive services and innovative programs that would help them make a positive change in their lives.

If the City Council denies the agreement, no further action would be taken.

FINANCIAL IMPACT

On January 11, 2016, CDBG program funding was approved by the City Council in the amount of \$10,134 for senior activities. As a result, staff is proposing two options for consideration. Both options include compensation of \$50,000 for a part-time Case Manager for the City's Senior Center at Clara Street Park (Turner Hall).

The two funding options are to:

- Allocate \$20,268 from the Community Development Block Grant program funds, and \$29,732 from the City's General Fund; or
- Allocate the entire Community Development Block Grant program funds of \$48,579, and \$1,421 from the City's General Fund (The second option would require the City to obtain other funding sources to pay for the City's monthly food distribution program).

ATTACHMENTS

- A. Proposed Draft Professional Services Agreement between the City and SBSS
- B. SBSS Proposal



**COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM SUBRECIPIENT AGREEMENT
BETWEEN THE CITY OF CUDAHY
AND
ST. BARNABAS SENIOR SERVICES**

This agreement (the "Agreement") is entered this 1st day of July, 2016 by and between the City of Cudahy hereinafter called the ("CITY") and St. Barnabas Senior Services, hereinafter called the "SUBRECIPIENT," located at 4835 Clara Street, Cudahy CA). For the purposes of this Agreement CITY and SUBRECIPIENT may be referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to CITY or SUBRECIPIENT interchangeably.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, CITY and SUBRECIPIENT agree as follows:

WHEREAS, the CITY, as an entitlement recipient and grantee of the U.S. Department of Housing and Urban Development ("HUD") Community Development Block Grant (CDBG) Program, seeks to enter into this Agreement with SUBRECIPIENT for the expenditure of CDBG funds in accordance with the Housing and Community Development Act of 1974, as amended, hereinafter called the "Act"; and

WHEREAS, the SUBRECIPIENT is a private nonprofit agency that the CITY has selected to receive CDBG funds for its administration of eligible services, pursuant to the Act and CDGB regulations, as set forth in Title 24, Part 570 of Code of Federal Regulations ("CDBG Regulations"); and

WHEREAS, CITY and SUBRECIPIENT have duly executed this Agreement for the expenditure of such funds, as required under CDBG regulations for the provision of CDBG funds (24 C.F.R. 570.503(a)); and

NOW, THEREFORE, it is agreed between the Parties that:

I. SCOPE OF SERVICES

- A. The SUBRECIPIENT shall be responsible for administering the Senior Services Program comprised of the specific services set forth in **Exhibit "A,"** which is attached hereto and fully incorporated into this Agreement by this reference.
- B. CITY shall monitor the performance of the SUBRECIPIENT against the goals and performance standards required herein. Substandard performance, as determined by the CITY, will constitute non-compliance with this Agreement. If no action to correct such substandard performance is taken by

SUBRECIPIENT within a reasonable amount of time after being notified by the CITY, contract suspension or termination procedures will be initiated.

II. TIME OF PERFORMANCE

- A. This Agreement shall have a term of one (1) year commencing on July 1, 2016 through June 30, 2017.
- B. Subsection II(A) notwithstanding, this Agreement may be extended subject to the same terms and conditions set forth herein for a maximum of two (2), one (1) year extension terms, in the sole and absolute discretion of CITY. Nothing in this subsection shall operate to prohibit or otherwise restrict CITY right to terminate this Agreement as provided herein.

III. METHOD OF PAYMENT

It is expressly agreed and understood that the total amount to be paid by the CITY under this contract shall not exceed FIFTY THOUSAND DOLLARS (\$50,000) per annum. Drawdowns for the payment of eligible expenses shall be made against the line item budgets specified in the Program Budget, **Exhibit A** herein and in accordance with performance.

Payments may be contingent upon certification of the SUBRECIPIENT's financial management systems in accordance with the standards specified in OMB Circular A-87, A-110, A-122, A-128, A-133, and applicable sections of 24 CFR parts 84 and 85.

IV. NOTICES

All notices permitted or required under this Agreement shall be given to the respective Parties at the following addresses, or at such other address as the respective Parties may provide in writing for this purpose:

ST. BARNABAS SENIOR SERVICES:
[ADDRESS: NOTE 3 ADDRESSES
AVAILABLE ONLINE. NOT SURE
WHICH TO PICK]
c/o John A. Kotick, JD
VP Programs and Services

Phone: (213) 388-4444

CITY:
City of Cudahy
c/o Michael Allen
5220 Santa Ana Street
Cudahy, CA 90201
Phone: (323) 773-85143

V. SPECIAL CONDITIONS

The SUBRECIPIENT agrees to comply with the requirements of Title 24 Code of Federal Regulations, Part 570 of the U.S. Department of Housing and Urban Development regulations concerning Community Development Block Grant (CDBG) and all federal regulations and policies issued pursuant to these regulations. The SUBRECIPIENT further agrees to utilize funds available under this Agreement to supplement rather than supplant funds otherwise available.

VI. GENERAL CONDITIONS

A. General Compliance

The SUBRECIPIENT agrees to comply with all applicable federal, state and local laws and regulations governing the funds provided under this Agreement.

B. Amendments

The CITY or SUBRECIPIENT may amend this Agreement at any time provided that such amendments make a specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of both organizations, and approved by the CITY's governing body. Such amendments shall not invalidate this Agreement, or relieve or release the CITY or SUBRECIPIENT from its obligations under this Agreement.

The CITY may, at its discretion, amend this Agreement to conform with federal, state or local governmental guidelines, policies and available funding amounts, or for other reasons. If such amendments result in a change in the funding, the scope of services, or schedule of, the activities to be undertaken as part of this Agreement, such modifications will be incorporated only by written amendments signed by both the CITY and SUBRECIPIENT.

C. Suspension/Termination

In accordance with 24 CFR 85.43, either party may terminate this Agreement at any time given written notices to the other party of such termination and specifying the effective date thereof at least 30 days before the effective date such as termination. Partial terminations of the Scope of Service in Section I, above, may only be undertaken with the prior approval of the CITY/AGENCY. In compliance with 24 CFR 85.44 and, in the event of any termination for convenience, all finished or unfinished documents, data, studies, surveys, maps, models, photographs, reports or other material reported by SUBRECIPIENT under this Agreement shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents or materials prior to the termination.

The CITY may also suspend or terminate this Agreement, in whole or in part, if SUBRECIPIENT materially fails to comply with any term of this Agreement, or with any of the rules, regulations, or provisions referred to herein; and the CITY

may declare the SUBRECIPIENT ineligible for any further participation in the CITY contracts, in addition to other remedies as provided by law. In the event there is probable cause to believe the SUBRECIPIENT is incompliant with any applicable rules or regulations, the CITY may withhold up to fifteen percent (15) of said contract funds until such time as the SUBRECIPIENT is found to be in compliance by the CITY/AGENCY, or is otherwise adjudicated to be in compliance.

VII. ADMINISTRATIVE REQUIREMENTS

A. Financial Management

1. Accounting Standard

The SUBRECIPIENT agrees to comply with OMB Circular A-110 and agrees to adhere to the accounting principles and procedures required therein, utilize adequate internal controls, and maintain necessary source documentation for all cost incurred.

2. Cost Principles

The SUBRECIPIENT shall administer its program in conformance with OMB Circular A-22, "Cost Principles for Non-Profit Organizations." Of A-21, "Cost Principles of Educational Institutions," as applicable; for all costs incurred whether charged on a direct or indirect basis.

B. Documents and Record-Keeping

1. Records to Be Maintained

The SUBRECIPIENT shall maintain all records by the Federal regulations specified in 24 CFR 570.506 and 24 CFR 84.53 and that are pertinent to the activities to be funded under this Agreement. Such records shall include but not limited to:

- a. Records providing a full description of each activity undertaken;
- b. Records demonstrating that each activity undertaken meets one the National Objectives of the CDBG program;
- c. Records required to determine the eligibility of activities;
- d. Records required to document the acquisition, improvement, use or disposition of real property acquired or improved with CDBG assistance;

- e. Records documenting compliance with the fair housing and equal opportunity components of the CDBG program;
- f. Financial records as required by 24 CFR 570.502, and OMB Circular A-110; and
- g. Other records necessary to document compliance with Subpart K of 24 CFR 570.

2. Retention

The SUBRECIPIENT shall retain all records pertinent to expenditures incurred under this Agreement for a period of four (4) years after the termination of all activities funded under this agreement, or after the resolution of all Federal audit findings, whichever occurs later.

3. Client Data

The SUBRECIPIENT shall maintain real property inventory records which identify properties purchased, improved or sold. Properties retained shall continue to meet eligibility criteria and shall conform with the "Changes in Use" restrictions specified in 24 CFR 570.503(b)(8).

4. [Reserved]

5. National Objectives

The SUBRECIPIENT agrees to maintain documentation that demonstrates that the activities carried out with funds provided under this contract meet one or more of the CDBG program's national objectives: benefit low to moderate-income persons; aid in the prevention or elimination of slums or plight, and/or meet community development needs having a particular urgency, as defined in 24 CFR 570.208.

6. Close-Outs and Reversion of Assets

Per 24 CFR 570.503(a)(8), SUBRECIPIENT obligation to the CITY shall not end until close-out requirements are completed within 30 days after expiration of this Agreement. Activities during this close-out period shall include, but are limited to: making final payments, disposing of program assets (including the return of all unused materials, equipment, unspent cash advances, program income, balances, and receivable accounts to the CITY), and determining the custodianship of records.

7. Audits and Inspections

All SUBRECIPIENT records with respect to any matters covered by this agreement shall be made available to the CITY, grantor agency, their designees or the Federal Government, at any time during normal business hours, as often as the CITY deems necessary, to audit, examine, and make excerpts or transcripts of all relevant data. Any deficiencies noted in audit reports must be fully cleared by the SUBRECIPIENT within 30 days after receipt by the SUBRECIPIENT. Failure of the SUBRECIPIENT to comply with the above audit requirements will constitute a violation of this Agreement and may result in the withholding of future payments. The SUBRECIPIENT hereby agrees to have an annual agency audit conducted in accordance with current CITY policy concerning SUBRECIPIENT audits.

C. Reporting and Payment Procedures

1. Budgets

The SUBRECIPIENT will submit a detailed contract budget of a form and content prescribed by the CITY for approval. The CITY and the SUBRECIPIENT may agree to revise the budget from time to time in accordance with existing CITY policies.

2. Program income

The SUBRECIPIENT shall report quarterly all program income as defined at 24 CFR 570.500(a) generated by activities carried out with CDBG funds made available under this contract. The use of program income by the SUBRECIPIENT may use such income during the contract period for activities permitted under this contract and shall reduce requests for additional funds by the amount of any such program income balances on hand. All unused program income shall be returned to the end of the contract period. Any interest earned on cash advances from U.S. Treasury is not program income and shall be remitted promptly to the Grantee.

3. Indirect Cost

If indirect costs are charges, the SUBRECIPIENT will develop an indirect cost allocation plan for determining the appropriate CITY/AGENCY share of administrative costs and shall submit such plan to CITY/AGENCY for approval, prior to the execution of the contract.

4. Payment Procedures

The CITY will pay to the SUBRECIPIENT funds available under this contract based upon information submitted by the SUBRECIPIENT and consistent with any approved budget and CITY/AGENCY policy concerning payments. With the exception of certain advances, payments will be made for eligible expenses actually incurred by the SUBRECIPIENT and not to exceed actual cash requirements. Payments will be adjusted by the CITY in accordance with advance fund and program income balances available in SUBRECIPIENT accounts. In addition, the CITY reserves the right to liquid funds available under this Agreement for costs incurred by CITY on behalf of SUBRECIPIENT.

D. Procurement

1. Compliance

The SUBRECIPIENT shall comply with current CITY policy concerning the purchase of equipment and shall maintain an inventory of all non-expendable personal property as defined by such policy as may be procured with funds provided herein. All program assets (unexpended program income, property, equipment, etc.) shall revert to the CITY upon termination of this contract.

2. OMB Standards

The SUBRECIPIENT shall procure materials in accordance with the requirements of Attached OMB Circular A-110, Procurement Standards, and shall subsequently follow Attached, Property Management Standards, covering utilization and disposal of property.

VIII. PERSONNEL AND PARTICIPANT CONDITIONS

A. Civil Rights/Compliance

The SUBRECIPIENT agrees to comply with all local and State civil laws and with Title VI of the Civil Rights Act of 1964 as amended, Title VIII of the Civil Rights Act of 1964 as amended, Section 109 of Title I of the Housing and Community Development Act 1974, Section 504 of Rehabilitation Act of 1973, the Architectural Barriers Act of 1968, the Americans with Disabilities Act of 1990, the Age Discrimination Act of 1975, Fair Housing Act, Executive Order 11063, Executive Order 11246 as amended by Executive Orders 11375, 11478, 12086, and 12107, and with Executive Order 12372.

B. Non-Discrimination

The SUBRECIPIENT will not discriminate against any employee or applicant

for employment because of race, color, creed, religion, ancestry, national origin, sex, disability or other handicap, age, marital status, or status with regard to public assistance. The SUBRECIPIENT will take affirmative action to ensure that all employment practices are free from such discrimination. Such employment practices include but are not limited to following: hiring, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, termination, rates of pay of other forms of compensation, and selection for training including apprenticeship. The SUBRECIPIENT agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting agency setting forth the provisions of this non-discrimination clause.

C. Section 504

The SUBRECIPIENT agrees to comply with any federal regulations issued pursuant to compliance with Section 504 of the Rehabilitation Act of 1973, 929 U.S.C. 706 which prohibits discrimination against the handicapped in any federally assisted program. The CITY shall provide the SUBRECIPIENT with any guidelines necessary for compliance with that portion of the regulations in force during the term of this Agreement.

D. Conduct

1. Conflict of Interest

The SUBRECIPIENT agrees to abide by the provisions of 24 CFR 85.36(b)(3), 24 CFR 84.42, and 24 CFR 570.611 with respect to conflicts of interest, and covenants that it presently has no financial interest and shall not acquire any financial interest direct or indirect, which would conflict in any manner or degree with the performance of services required under this contract. The SUBRECIPIENT further covenants that in the performance of this contract no person having such a financial interest shall be employed or retained by the SUBRECIPIENT hereunder. These conflicts of interest provisions apply to any person who is an employee, agent consultant, officer, or elected official or appointed official of the Grantee, or of any designated public agencies or Subrecipients which are receiving funds under the CDBG Entitlement program.

2. Religious Organization

The SUBRECIPIENT agrees that funds provided under this contract will not be utilized for religious activities, to promote religious interests, or for the benefit of a religious organization in accordance with the federal regulations specified in 24 CFR 570.200(j).

IX. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the CITY/AGENCY and the CONTRACTOR for the use of funds received under this Agreement and it supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between the CITY and the SUBRECIPIENT with respect to this Agreement. Failure to comply or act with respect to any section of the Agreement shall constitute a violation and material breach of contract upon which the CITY, through its CITY MANAGER or designee may immediately cancel, terminate or suspend this Agreement.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed the day and year first appearing in this Agreement, above.

CITY OF CUDAHY

By: _____
Jose Pulido
City Manager

ST. BARNABAS SENIOR SERVICES

By: _____

Name:

Title: _____

APPROVED AS TO FORM:

By: _____
City Attorney's Office

EXHIBIT A

Case Management Service Proposal Summary for the City of Cudahy

Our mission: "To empower a diverse community of older adults to live well, feel well, and age well in the community with dignity and respect."

St. Barnabas Senior Services (SBSS), proposes to provide the City of Cudahy with Case Management services to include comprehensive assessments and individual care plans for Senior residents of the City. Scope of work, hours of service and deliverable goals to be developed in coordination with City leadership as part of the contracting process.

Case management is the gateway to locally available programs and services, ensuring that life-enhancing services reach the most vulnerable seniors. SBSS' social workers come from various backgrounds and are recruited to provide services in the primary language of the clients we serve. The Cudahy Case Manager will have frequent contact (number of days and hours to be developed) with numerous seniors and their caregivers to address health, nutrition, behavioral health, housing, transportation, socialization, translation, legal and financial concerns, as well as link Seniors to available light housekeeping and homemaker services. In addition, some seniors require ongoing, intensive support and services in order to meet their basic needs.

Each client receives a comprehensive initial assessment to identify the immediate needs of each senior and prioritize their resolution. A care plan is then developed which addresses each problem area and the appropriate course for resolving it. Case Managers also follow up with each senior receiving case management services through in person meetings, home visits, and telephone reassurance calls. The Cudahy Case Manager will ensure that each senior is directed to the programs and services within the community that will assist them.

Moreover, SBSS collaborates closely with local organizations to ensure older adults receive the full spectrum of services and support they require. Through these collaborations, SBSS is continually examining opportunities to expand its reach and its vision for seniors throughout various parts of the community. SBSS will establish relationships with existing organizations in the Cudahy service area and build on existing relationships in the area.

Through our existing Case Management team, SBSS serves a low-income, densely populated area near downtown Los Angeles. In our service area, more than 50% of households are cost-burdened, or pay more than 30% of monthly income on housing costs (Health Atlas 2013). For seniors, who often rely on only \$800 of Social Security a month, obtaining affordable housing and meeting other basic needs is a daily struggle. SBSS' service population is 64% Female, 36% Male; 6% African American, 35% Asian/Pacific Islander, 25% Caucasian, 33% Hispanic and 1% Native American. 94% of our clients are at or below federal poverty guidelines, 4% at or below 150%, 1% at or below 200% and only 1% over 200% of federal poverty guidelines.

Every day, SBSS case managers help seniors with similar stories meet their most basic and urgent needs. We look forward to bringing our expertise in Case Management to the Seniors of Cudahy with the same quality and caring that are the hallmarks of our work through the initial services of a half time Case Manager to be stationed in Cudahy.

Case Management Service Proposal Summary for the City of Cudahy

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However statistics only explain part of what we do, the impact of our Case Management service is best shown in the story of one of our clients:

Ernest Strange (with client's permission) was chronically homeless on the streets of Los Angeles and battled a longtime cocaine addiction. With the help of SBSS' Social Services department, he is now a proud new apartment renter, and is able to meet his monthly life responsibilities. However, to get to where he is now, he needed special financial assistance to make the transition from the streets to permanent housing. With the help of SBSS staff and his apartment social worker, he is clean and sober and is receiving continuing supportive services from SBSS Social Services! Here are Ernest's own thoughts on his experience with SBSS:

TO: ST. BARNABAS SR. CENTER & MS.J.J.

Words cannot express how much my heart fill, but the joy that you and St. Barnabas Senior Center have given, and brought into my life. I Thank you, and St. Barnabas Sr. Center from the top and the bottom of my heart ♥ the love ♥ the care that you'll shown to me.

"May God keep on Blessing the Sr. Center and you especially MS.J.J..."

THANK You (so much...)

Ernest Strange

Ernest Strange

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Item Number 10B

STAFF REPORT

Date: July 25, 2016

To: Honorable Mayor/Chair and City Council/Agency Members

From: Jose E. Pulido, City Manager/Executive Director
Michael Allen, Community Development Manager
Victor Maria Santiago, Administrative Assistant

Subject: **Approval of a Professional Services Agreement (PSA) with Woodcraft Rangers to Continue Recreation and Sports Programs for an Additional Three Years**

RECOMMENDATION

The City Council is requested to approve a professional services agreement (PSA) between the City and Woodcraft Rangers to continue their comprehensive recreation and sports program for an additional three years between September 1, 2016 and August 31, 2019 with a not to exceed accumulative sum of \$393,603 or \$131,201 annually.

BACKGROUND

1. On August 13, 2015, City staff contacted a representative from the Woodcraft Rangers (i.e., Business Development Director, Marco Osorio) and requested a meeting for a future partnership.
2. On August 19, 2015, Mr. Osorio met with City Staff to discuss the activities and curriculum Woodcraft Rangers currently represents in over 65 public schools.
3. On October 12, 2015, Mr. Osorio presented youth based services that Woodcraft Rangers provides to the City Council during the regularly scheduled City Council meeting.
4. On October 28, 2015, City staff met with Mr. Osorio to request a detailed proposal of activities Woodcraft Rangers can provide to the community.

5. On December 18, 2015, City staff met with two new representatives from Woodcraft Rangers (i.e., Celina Salinas, Director of Programming, and Cesar Zaragoza, Deputy of Director Programs) to review a proposal with detailed information on all the classes and activities they can offer.
6. On December 28, 2015, City staff met with Ms. Salinas and Mr. Zaragoza to finalize their proposal.
7. On January 11, 2016, Ms. Salinas gave a presentation to introduce their proposed youth based services to supplement the City's existing parks and recreation programs at the regularly scheduled City Council meeting.
8. On February 8, 2016, City Council approved a contract services agreement with Woodcraft Rangers to provide youth recreational services not to exceed \$48,570.
9. On February 25, 2016, City staff met with Ms. Salinas, Mr. Esparsa, and a new representative from Woodcraft Rangers (i.e., Cesar Cadena, Program Manager) to acclimate with the team who will be coordinating and managing programs.
10. On March 10, 2016, the City's recreation guide (in partnership with Woodcraft Rangers) for spring 2016 was released and registration started.
11. On March 21, 2016, the free Spring Break program started.
12. On March 28, 2016, recreational classes started, consisting of three seven-week cycles, ending on Friday, September 2, 2016.
13. On May 24, 2016, The Parks and Recreation Commission/Cudahy Youth Foundation Board agreed to provide a \$10.00 participation match to the City's existing subsidy for the current Cudahy registration to the recreation programs.
14. On June 16, 2016, staff requested an annual program proposal from Mr. Salinas, including any new classes to take place in the spring and summer in addition to the competitive sports.

ANALYSIS

During the Fiscal Year (FY) 2015-16 City budget discussion the City Council directed staff to

seek partnership opportunities with local non-profits in an effort to leverage our current resources while providing our City residents with a broader range of recreation and sports programs. Consistent with this Council directive, the City is collaborating with Woodcraft Rangers, a non-profit organization, to provide classes and activities to the residents of Cudahy. As a result, more residents have participated in the increased recreation and sports programs offered through the City's collaboration with Woodcraft Rangers.

Woodcraft Rangers and NVISION (a program of Woodcraft Rangers) engage youth with popular activities such as dance and art, but also offer cutting edge clubs like stop motion animation, skateboarding, mariachi, robotics, gardening, rock band, knitting, and sports. The key success to Woodcraft Rangers and its NVISION expanded learning programs, is its creative approach to sparking student's imagination and passions so that they become and remain involved over time. Woodcraft Rangers take advantage of that engagement to inspire youth to learn about the world around them, by infusing enrichment activities with Science, Technology, Engineering, Math (S.T.E.M.) and academic vocabulary.

Previously, the City's recreation programs offered only three sports programs a year (i.e., basketball, soccer, and baseball). Occasionally classes were provided by contracted instructors. Although costs varied year to year, operational costs associated with staffing and equipment totaled approximately \$300,000 a year.

Since Woodcraft Rangers began in in March 2016, an average of 144 kids registered and participated per session. There were three seven-week sessions offered, with soccer and boxing being the most popular of them all. The instructor led classes currently offered by Woodcraft Rangers for the 2016 spring/summer sessions are:

- Computer literacy;
- Dance;
- T-Ball;
- Ballet;
- Robotics;
- Silk Screening;
- Aerobics;
- Basketball;
- Boxing;
- Soccer;
- Zumba; and
- Guitar

In addition to the classes Woodcraft Rangers provided a Spring Break program, at no cost to participants, was offered from Monday, March 21 through Friday, March 25. The program required a pre-registration and was open to all students ages 5 -17. A total of 44 students registered for the session. Curriculum consisted of recreational activities, visual arts, leadership, team-building, physical fitness, and STEM activities to keep the youth engaged in learning. All participants received free breakfast and lunch.

Woodcraft Rangers also manage the day-to-day operations of the Lugo Teen Center located at 7810 Otis Avenue. The drop-in program is open Monday through Friday and offers free supervision for children ages 5 to 17. While at the Teen Center children have an opportunity to experience a wide range of recreational activities including learning the fundamentals of multiple sports (i.e., soccer, baseball, basketball, volleyball and etc.).

Comparatively, in the new proposed agreement with Woodcraft Rangers, they will offer new classes in addition to the existing classes for approximately \$131,201 a year resulting in an estimated \$170,000 cost savings when compared to the City's past recreation program. Scheduled activities for the new sessions are: adult softball, flag football, mariachi, folklorico dancing, tumbling, chess, and martial arts. Also included in the proposal are tournaments for the youth soccer and youth basketball programs.

CONCLUSION

If City Council approves the new professional services agreement the City will continue to partner with Woodcraft Rangers exceptionally well run recreational programming that meets the needs and interest of the residents, and will be able to keep offer these programs at an affordable fee to residents. Additionally, the Parks and Recreation Commission will serve as the advisory body for ongoing programs.

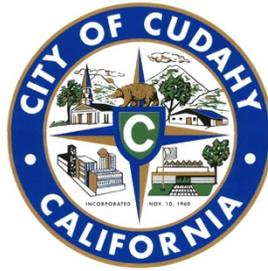
If the City Council denies the agreement, the Parks and Recreation department will need to manage the program, but with low staffing will not be able to provide the same services the residents have become accustomed to.

FINANCIAL IMPACT

Staff estimates the total financial impact of the proposed contract not to exceed an accumulative sum of \$393,603 or \$131,201 annually.

ATTACHMENTS

- A. Proposed Draft Professional Services Agreement between the City and Woodcraft Rangers
- B. Program fee Breakdown



**PROFESSIONAL SERVICES AGREEMENT BETWEEN CITY OF CUDAHY AND
WOODCRAFT RANGERS**

This PROFESSIONAL SERVICES AGREEMENT ("AGREEMENT") is made and entered into as of July 1, 2016 (the "Effective Date"), by and between the City of Cudahy, a municipal corporation ("CITY"), and Woodcraft Rangers, a California 501(c)(3) non-profit organization within the City of Los Angeles ("ORGANIZATION"). CITY and ORGANIZATION may be collectively referred to herein as ("PARTIES").

RECITALS

WHEREAS, the intent of this AGREEMENT is to set forth the terms and conditions under which PARTIES shall cooperatively implement the Woodcraft Rangers evening and weekend youth programs at CITY site ("PROPERTY"), as listed in **Exhibit "A,"** which is attached hereto and incorporated by reference;

WHEREAS, ORGANIZATION shall provide high quality, affordable enrichment, recreation and sports opportunities for underserved youth while encouraging community and family involvement through the formation and management of youth programs in CITY at the PROPERTY ("PROGRAM");

WHEREAS, the PROGRAM will consist of evening and weekend classes, activities, and sports programs for youth, ages three (3) through seventeen (17) years old as described in **Exhibit "B";** and

WHEREAS PROGRAM shall be understood to collectively include the activities, actions, and requirements listed under the permitted uses and performance requirements described in this AGREEMENT.

AGREEMENT

1. Use of Property. In consideration of the anticipated benefits to the public, and the terms and conditions contained herein, the sufficiency of which is mutually acknowledged, CITY grants to ORGANIZATION by this AGREEMENT, authority to use the PROPERTY for the implementation of the PROGRAM in coordination with CITY staff, as authorized under this AGREEMENT as the Permitted Uses ("PERMITTED USES") and set forth in the Permitted Uses sheet attached herein as Exhibit-B; and in compliance with the Performance Requirements ("PERFORMANCE REQUIREMENTS") attached hereto as **Exhibit "C."** Under

the terms of this AGREEMENT, ORGANIZATION is obligated and agrees to be solely responsible for certain costs associated with the operation of the PROGRAM, also as set forth herein.

2. Term. The performance period authorized under this AGREEMENT (for ease of reference, shall be referred to herein as "TERM") shall be from the Effective Date through June 30, 2019, unless earlier terminated in accordance with this AGREEMENT.

3. Performance Review. For the purpose of completing a performance review during the TERM of this AGREEMENT, ORGANIZATION shall submit to CITY a performance or programmatic report ("PERFORMANCE REPORT") using the criteria attached hereto as **Exhibit "D,"** which shall be incorporated herein by reference. ORGANIZATION shall submit such PERFORMANCE report to CITY no later than fifteen (15) days of the conclusion of each fiscal year in which this AGREEMENT is in effect. On behalf of CITY, CITY's Parks and Recreation Commission shall conduct such a performance review within thirty (30) days after CITY's receipt of the PERFORMANCE REPORT. The Performance Review may include, but not be limited to, other matters requiring CITY's approval, such as compliance with the terms and conditions of this AGREEMENT, adequacy of ORGANIZATION's funding, ORGANIZATION's operation and maintenance of the PROPERTY, public's participation in ORGANIZATION's programs, and ORGANIZATION's cooperation with CITY staff. ORGANIZATION shall provide such additional information as CITY may reasonably request.

4. Access to the Property. ORGANIZATION and any authorized third party associated with ORGANIZATION's activities at the PROPERTY will abide by the terms and conditions expressed in this AGREEMENT, and will cooperate fully with CITY's employees in the performance of their duties. If required for public safety, CITY may immediately suspend and/or terminate ORGANIZATION activities involving the PROPERTY. PARTIES will coordinate PROPERTY usage at no cost to the ORGANIZATION for use of the PROPERTY for the operation of evening and weekend classes, activities, and sports programs for youth as described in this AGREEMENT.

5. Permitted Uses. CITY grants to ORGANIZATION under this AGREEMENT temporary, limited use of the PROPERTY to operate the PROGRAM described in this AGREEMENT, in compliance with the PERFORMANCE REQUIREMENTS, attached hereto as **Exhibit "C."**

The use of the PROPERTY, as authorized by this AGREEMENT, shall specifically apply to the temporary, limited use of park facilities ("FACILITIES"), during specified days and hours as determined by mutual agreement. Such use shall include the use of respective restrooms/locker rooms, classrooms, and areas around the FACILITIES, as required for PROGRAM staging, training, ingress-egress, administration, security, and operation, subject to prior coordination with respective CITY staff.

a. PROPERTY may be used for meetings related to the operation and coordination of the PROGRAM.

b. No commercial activity will be allowed on the PROPERTY.

c. ORGANIZATION may seek to expand and/or change the scope of PERMITTED USES with CITY's prior written consent through an amendment to this AGREEMENT, subject to approval by the CITY Manager.

d. ORGANIZATION must ensure that no photographs of minors or depiction of their likeness is included in any publication without obtaining prior written consent from the child's parent or legal guardian. The documentation of this written consent must be provided to the CITY prior to photographs being taken.

6. Parking. During the TERM of this AGREEMENT and during PROGRAM hours of operation, ORGANIZATION, its staff, and public patrons and/or guests, whether or not involved in ORGANIZATION activities at the PROPERTY, shall have the non-exclusive right without charge to park vehicles within any available parking spaces at the PROPERTY on a first-come-first-served basis, if parking spaces exist on the PROPERTY. Exclusive or designated parking shall not be allowed.

7. Fees and Charges. ORGANIZATION shall perform the various services and tasks set forth in **Exhibit "B"** in accordance with the fee structure set forth therein. The foregoing notwithstanding, ORGANIZATION'S total compensation during the Term shall not exceed the aggregate sum of THREE HUNDRED NINETY-THREE THOUSAND SIX HUNDRED THREE DOLLARS (\$393,603) ("Not-to-Exceed Sum"). ORGANIZATION shall provide CITY written notice within fifteen (15) calendar days of incurring fees and charges in excess of NINETY THOUSAND DOLLARS (\$90,000) in any given fiscal year. In the event ORGANIZATION'S charges are projected to exceed the Not-to-Exceed Sum prior to the expiration of the Term or any, CITY may suspend CONSULTANT'S performance pending CITY approval of any anticipated expenditures in excess of the Not-to-Exceed Sum or any other CITY-approved amendment to the compensation terms of this AGREEMENT.

8. Alterations, Improvements, and Replacements. No physical alterations, additional improvements, and/or replacements shall be made to existing improvements on the PROPERTY without prior written authorization by CITY. Should ORGANIZATION wish to propose certain capital improvements or physical changes to the PROPERTY, ORGANIZATION shall provide CITY detailed information and specifications for review and written approval by CITY, including but not limited to an explanation of the project scope of work, design or architectural plans, renderings or models, budget and funding source information for capital improvement projects, and any other information reasonably requested by CITY. Unless agreed to in advance, all project associated costs shall be paid at the sole expense of ORGANIZATION.

9. Maintenance.

a. **Maintenance by ORGANIZATION.** ORGANIZATION shall be responsible for the general upkeep and maintenance of the PROPERTY during its use, excepting those obligations set forth in paragraph 9.b. ORGANIZATION shall be solely responsible for the preparation of the FACILITIES. ORGANIZATION shall further be responsible for repairing damage (beyond normal wear and tear) to the PROPERTY, including the park facilities and any structures, that arises through use by ORGANIZATION. Throughout the term of the Agreement, ORGANIZATION shall maintain its personal property (e.g., portable equipment, storage units, etc.) in a manner agreed to by CITY. ORGANIZATION shall dispose of trash and litter after each activity. If determined that it took place during hours of ORGANIZATIONS operations, ORGANIZATION shall also be responsible for any repair or maintenance necessitated by vandalism or graffiti at the PROPERTY during the season. ORGANIZATION shall provide written notice within five business days to CITY of any damage to the PROPERTY beyond normal wear and tear during the use of PROPERTY by ORGANIZATION.

b. **Maintenance by CITY.** CITY shall be responsible for regular park maintenance, including the general upkeep and operation of the PROPERTY. CITY shall not be responsible for repairs necessitated by ORGANIZATION's use. CITY shall also be responsible for major structural repairs and capital improvements, unless necessitated by damage (other than normal wear and tear) caused by ORGANIZATION's use.

10. Security. ORGANIZATION shall be responsible for taking adequate measures to ensure the protection, safety and security of ORGANIZATION program participants and invitees.

11. Insurance. Before occupying the PROPERTY under this AGREEMENT, ORGANIZATION shall furnish CITY with evidence of insurance from firms reasonably acceptable to CITY and approved to do such business in the State of California. ORGANIZATION or any third party providing work or services under this AGREEMENT shall name the City of Cudahy and its boards, officers, agents and employees, assigns and successors-in-interest, as an additional insured for all required coverages, as applicable. ORGANIZATION will see that like insurance will be maintained by any such third party. Evidence of required coverage shall be on forms reasonably acceptable to CITY and shall include the types and minimum limits set forth in Exhibit-E, attached hereto and incorporated herein by reference. ORGANIZATION shall maintain "all risk" insurance to protect PARTIES "as loss payees as their interests may appear" against loss or damage to the improvements on the PROPERTY, including but not limited to perils such as fire, vandalism and malicious mischief.

a. ORGANIZATION shall maintain all such insurance at its sole cost and expense throughout the TERM of this AGREEMENT. City may, by applying generally accepted risk management principles, change the required amounts and types of insurance to be effective at the renewal date of the insurance than in effect by giving ORGANIZATION sixty (60) calendar days

written notice, provided that such amounts and/or types shall be reasonably available to ORGANIZATION.

b. If any of the required insurance contains aggregate limits or applies to other operations of ORGANIZATION outside of this AGREEMENT, ORGANIZATION shall give CITY written notice of any incident, occurrence, claim, settlement or judgment against such insurance that in ORGANIZATION's best judgment may diminish the protection such insurance affords CITY within thirty (30) calendar days of the knowledge of same. ORGANIZATION shall further restore such aggregate limits or shall provide other replacement insurance for such aggregate limits within sixty (60) calendar days of the knowledge of same.

c. If an insurance company elects to cancel insurance before the stated expiration date, declines to renew in the case of a continuous policy, reduces the stated limits other than by impairment of an aggregate limit or materially reduces the scope of coverage, thereby affecting CITY's interest, ORGANIZATION will provide CITY at least thirty (30) calendar days prior written notice of such intended election.

d. ORGANIZATION's failure to procure and maintain the required insurance shall constitute a material breach of this AGREEMENT under which CITY may immediately terminate the AGREEMENT or, at its discretion, pay to procure or renew such insurance to protect CITY's interest; ORGANIZATION agrees to reimburse CITY for all money so paid.

e. Self-insurance programs and self-insured retention in insurance policies are subject to separate approval by CITY upon review of evidence of ORGANIZATION's financial capacity. Additionally, such programs or retention must provide CITY with an equivalent protection from liability.

12. Indemnification. Except for the active negligence or willful misconduct of CITY, ORGANIZATION undertakes and agrees to defend, indemnify and hold harmless CITY and all of its boards, officers, agents, employees, assigns and successors-in-interest from and against all suits and causes of action, claims, losses, demands and expenses, including but not limited to attorneys' fees and costs of litigation, for damage or liability of any nature whatsoever, for death or injury to any person, including ORGANIZATION's employees and agents, arising in any manner by reason of or incident to the performance of work under this AGREEMENT on the part of ORGANIZATION and/or any third party.

CITY may recover at law any and all claims and damages which may be due as a result of damage or destruction occurring on the PROPERTY because of ORGANIZATION's active negligence or willful misconduct. ORGANIZATION agrees that any third party working or providing services within the PROPERTY will indemnify and hold harmless CITY and its boards, officers, agents, invitees, employees, assigns, successors-in-interest, contractors and volunteers from any and all liability, actual or alleged, including court costs and reasonable

attorney's fees, which may arise from the acts or omissions of the ORGANIZATION, excepting the active negligence or willful misconduct of ORGANIZATION.

Except for the active negligence or willful misconduct of ORGANIZATION, CITY undertakes and agrees to defend, indemnify and hold harmless, ORGANIZATION, and all of their boards, officers, agents, employees, assigns and successors-in- interest from and against all suits and causes of action, claims, losses, demands and expenses, including but not limited to reasonable attorneys' fees and costs of litigation, for damage or liability of any nature whatsoever, for death or injury to any person, including CITY employees and agents, arising in any manner by reason of or incident to the performance of work under this AGREEMENT on the part of CITY.

ORGANIZATION may recover at law any and all claims and damages which may be due as a result of damage or destruction occurring on the PREMISES because of CITY's active negligence or willful misconduct. CITY agrees that any third party working or providing services within the PREMISES will indemnify and hold harmless the ORGANIZATION, and their officers, agencies, invitees, employees, contractors and volunteers from any and all liability, actual or alleged, including court costs and reasonable attorney's fees, which may arise from the acts or omissions of CITY, excepting the active negligence or willful misconduct of CITY.

13. Casualty and Condemnation. ORGANIZATION shall be excused from its obligations in this AGREEMENT with respect to the operation, maintenance and repair of any portion of the PROPERTY or any improvement there damaged by casualty or taken by condemnation until any such portion or improvement is restored to ORGANIZATION's use. CITY shall not be obligated to restore PROPERTY damaged by casualty in whole or in part. If PROPERTY is taken by condemnation, CITY shall not be obligated to provide ORGANIZATION a replacement property for ORGANIZATION's use.

14. Hazardous Substances. PARTIES agree that PROPERTY shall be used in a manner consistent with its intended public recreational purposes and within the scope of use set forth above. ORGANIZATION shall use PROPERTY in compliance with laws pertaining to hazardous substances and ensure that no pesticides, insecticides, herbicides and rodent poisons not in compliance with this section are used on PROPERTY. As used herein, "hazardous substances" shall mean any product, chemical, material or waste whose nature, quantity and/or intensity of presence, use, manufacture, disposal, transportation, spill, release or effect, either by itself or in combination with other such substances, is either: (a) potentially injurious to public health, safety or welfare or injurious to the environment; (b) regulated or monitored by any governmental authority; or (c) a basis for liability of CITY or ORGANIZATION to any governmental agency or third party under applicable statute. No lead or oil based paint, paint thinner, varnishes, lacquers, and stain shall be brought onto or stored on the PROPERTY.

15. Publicity. PARTIES agree to cooperate and coordinate with respect to the nature, text, and timing of any press release or public announcement(s) concerning the existence of this

AGREEMENT, the use or promotion of the PROPERTY, the acquisition of any real property, or construction of any improvements at the PROPERTY, except as may be legally required by applicable laws, regulations, or judicial order. PARTIES agree to notify each other in writing of any press release, public announcement, marketing or promotion of the PROPERTY. Further, any press release, public announcement, marketing materials, or brochures prepared by either CITY or ORGANIZATION, shall appropriately acknowledge the contributions of both PARTIES. Further, PARTIES shall coordinate the scheduling and organization of any public or media event to provide the opportunity for attendance and participation by officials and/or representatives of both PARTIES, including elected officials and public officials.

ORGANIZATION agrees that any public release or distribution of information related to this AGREEMENT or related project, programs or services, shall include CITY official logo and the following statement at the beginning or introduction of such release:

"In Collaboration with the City of Cudahy"

16. Signage. No signs or banners of any kind will be displayed unless previously approved in writing by the CITY. CITY may require removal or refurbishment, at ORGANIZATION's expense, of any sign previously approved. On all signage at PROPERTY, ORGANIZATION shall include the official CITY logo and provide the following credit:

"In Collaboration with the City of Cudahy"

17. Breach or Default by ORGANIZATION. The following occurrences constitute events of breach or default of this AGREEMENT: ORGANIZATION materially fails in the performance of any provision or condition of this AGREEMENT, such as failure to maintain required insurance coverage, failure to comply with applicable legal requirements, failure to pay assessed fees or utility charges, or failure to fulfill the obligation to operate the PROGRAM at the PROPERTY, as specified herein. ORGANIZATION's attempt to assign rights or obligations under this AGREEMENT without CITY's prior written consent shall also constitute an event of breach or default.

18. Breach or Default by ORGANIZATION - CITY's Remedies. Upon the occurrence of one or more events of breach or default by ORGANIZATION, CITY may, at its election and without waiving any right to select any other remedy provided in this Section or elsewhere in this AGREEMENT, initiate any of the following:

a. Notice to Cure Breach or Default. CITY may issue a written notice of breach or default to ORGANIZATION, and if ORGANIZATION does not cure said breach or default within thirty (30) calendar days of receipt of said notice, CITY may, by delivering a second written notice to ORGANIZATION, terminate this AGREEMENT without further delay, whereupon ORGANIZATION shall vacate the PROPERTY within sixty (60) calendar days. For

21. Relationship of Parties. CITY and ORGANIZATION agree that no other party shall have any right, power, or authority to assume, create, or incur any expense, liability, or obligation, expressed or implied, on behalf of any other party, except as expressly provided herein. CITY and ORGANIZATION are independent contractors.

22. No Joint Venture or Agency Relationship. Nothing herein contained shall be construed to place the parties to this AGREEMENT in the relationship of a joint venture, association, partnership, or other form of a business organization or agency relationship. ORGANIZATION shall have no power to obligate or bind CITY in any manner whatsoever. Further, under no circumstances will ORGANIZATION represent itself to be an agent of the CITY or any of its departments. Nothing in this AGREEMENT may be construed to have authorized or vested in ORGANIZATION the power to be an agent of the CITY or an actor under the color of law, be it civilly or criminally.

23. Approval of Sub-agreements. Any operations concession, such as the sale of food and/or beverages or other items, shall be subject to prior written approval by CITY. In addition, any concession or other sub-agreement affecting the PROPERTY shall be filed with CITY for review and written approval no fewer than sixty (60) calendar days before the date ORGANIZATION proposes to implement any sub-agreement. No sub-agreement shall take effect unless approved by CITY. ORGANIZATION shall require all individuals and entities intended to provide programs or services within the PROPERTY to agree in writing to abide by all conditions set forth in this AGREEMENT.

24. Termination. In addition to termination for an uncured breach or default, or if ORGANIZATION ceases to operate under this AGREEMENT, either CITY or ORGANIZATION may terminate this AGREEMENT by giving the other sixty (60) calendar days advanced written notice.

a. CITY reserves the right to terminate this AGREEMENT at its sole discretion, for convenience, emergency, or necessity. If CITY should elect to terminate this AGREEMENT, ORGANIZATION agrees to immediately cease all operations and other activity, remove all personal property and equipment, and peacefully surrender the PROPERTY to CITY within sixty (60) calendar days of receiving written notice of termination.

b. The phrase "cease to operate" shall mean the first to occur of any of the following: (i) the termination (but not temporary suspension) of ORGANIZATION's grant of non-profit status, unless the same is reinstated within sixty (60) calendar days after such termination; (ii) a material change in ORGANIZATION's purposes or function as contained in ORGANIZATION's grant of non-profit status ("Stated Purposes"); (iii) a material change in the delivery of services by ORGANIZATION, as described herein; or (iv) the failure of ORGANIZATION to use the PROPERTY for any of the "Permitted Uses" or fails to comply with the agreed upon Performance Requirements, terms and conditions or other obligations

contained in this AGREEMENT, for a consecutive period of sixty (60) calendar days; unless prevented from doing so because of damage, destruction, major repairs or refurbishment of the improvements within the PROPERTY, or for reason beyond ORGANIZATION's control.

IN WITNESS WHEREOF, the parties execute this AGREEMENT in California. This AGREEMENT may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same instrument.

CITY OF CUDAHY

BY: _____
Jose E. Pulido, City Manager

WOODCRAFT RANGERS

LOS ANGELES, a California 501C(3) non-profit organization

BY: _____

Title: _____

APPROVED AS TO FORM:

OLIVAREZ MADRUGA, LLP
CITY ATTORNEY

By: _____

EXHIBIT-A

Property

The PROPERTY listed below is mutually agreed upon by both PARTIES. Additional sites may be added, contingent upon the mutual agreement of PARTIES.

Facility	Address
Cudahy Park	5220 Santa Ana Street, Cudahy CA 90201
Clara Park	4835 Clara Street, Cudahy CA 90201
Lugo Park	7810 Otis Avenue, Cudahy CA 90201

EXHIBIT-B

Table 1:

Table 1 outlines the cost of each activity for 7 weeks

Activity	# of weeks	Total Cost of Program	Projected # of Participants	Cost per Participant per session (7 weeks)	Resident Fee per session (7 weeks)	Total Resident Fee Costs Recovered	Variance1 (Cost of Program - Total Resident Fees)
Guitar	7	\$ 1,532.25	5	\$ 306	\$ 60	\$ 300	\$ (1,232.25)
Dance	7	\$ 668.61	10	\$ 67	\$ 50	\$ 500	\$ (168.61)
Soccer	7	\$ 5,831.18	75	\$ 78	\$ 55	\$ 4,125	\$ (1,706.18)
T-Ball	7	\$ 1,519.56	12	\$ 127	\$ 55	\$ 660	\$ (859.56)
Zumba	7	\$ 1,549.81	20	\$ 77	\$ 50	\$ 1,000	\$ (549.81)
Ballet	7	\$ 1,777.14	20	\$ 89	\$ 70	\$ 1,400	\$ (377.14)
Basketball	7	\$ 3,596.66	45	\$ 80	\$ 55	\$ 2,475	\$ (1,121.66)
Volleyball	7	\$ 2,657.01	20	\$ 133	\$ 50	\$ 1,000	\$ (1,657.01)
Boxing	7	\$ 6,549.35	35	\$ 187	\$ 50	\$ 1,750	\$ (4,799.35)
Robotics	7	\$ 2,427.62	20	\$ 121	\$ 60	\$ 1,200	\$ (1,227.62)
Drums	7	\$ 1,325.04	5	\$ 265	\$ 60	\$ 300	\$ (1,025.04)
Folkorico	7	\$ 2,066.05	10	\$ 207	\$ 60	\$ 600	\$ (1,466.05)
Tumbling	7	\$ 2,203.49	5	\$ 441	\$ 55	\$ 275	\$ (1,928.49)
Digital Media	7	\$ 1,987.43	10	\$ 199	\$ 60	\$ 600	\$ (1,387.43)
Martial Arts	7	\$ 2,125.12	20	\$ 106	\$ 50	\$ 1,000	\$ (1,125.12)
Totals		\$ 37,816.33	312		\$ 840	\$ 17,185	\$ (20,631)

Table 2:

Table 2 outlines the cost of each activity for the proposed number of sessions

Activity	# of sessions	Total Cost of Program	Projected # of Participants	Cost per Participant per session (7 weeks)	Non-Resident Fee per session (7 weeks)	Resident Fee per session (7 weeks)	Total Resident Fee Costs Recovered	Variance1 (Cost of Program - Total Resident Fees)
Guitar	6	\$ 9,193.51	30	\$ 306.45	\$ 75.00	\$ 60.00	\$ 1,800.00	\$ (7,393.51)
Dance	6	\$ 4,011.66	60	\$ 66.86	\$ 65.00	\$ 50.00	\$ 3,000.00	\$ (1,011.66)
Soccer	6	\$ 34,987.06	450	\$ 77.75	\$ 70.00	\$ 55.00	\$ 24,750.00	\$ (10,237.06)
T-Ball	3	\$ 4,558.69	36	\$ 126.63	\$ 70.00	\$ 55.00	\$ 1,980.00	\$ (2,578.69)
Zumba	6	\$ 9,298.87	120	\$ 77.49	\$ 65.00	\$ 50.00	\$ 6,000.00	\$ (3,298.87)
Ballet	6	\$ 10,662.85	120	\$ 88.86	\$ 85.00	\$ 70.00	\$ 8,400.00	\$ (2,262.85)
Basketball	6	\$ 21,579.97	270	\$ 79.93	\$ 70.00	\$ 55.00	\$ 14,850.00	\$ (6,729.97)
Volleyball	5	\$ 13,285.06	100	\$ 132.85	\$ 65.00	\$ 50.00	\$ 5,000.00	\$ (8,285.06)
Boxing	6	\$ 39,296.11	210	\$ 187.12	\$ 65.00	\$ 50.00	\$ 10,500.00	\$ (28,796.11)
Robotics	5	\$ 12,138.11	100	\$ 121.38	\$ 75.00	\$ 60.00	\$ 6,000.00	\$ (6,138.11)
Drums	3	\$ 3,975.13	15	\$ 265.01	\$ 75.00	\$ 60.00	\$ 900.00	\$ (3,075.13)
Folkorico	5	\$ 10,330.25	50	\$ 206.60	\$ 75.00	\$ 60.00	\$ 3,000.00	\$ (7,330.25)
Tumbling	2	\$ 4,406.98	10	\$ 440.70	\$ 70.00	\$ 55.00	\$ 550.00	\$ (3,856.98)
Digital Media	2	\$ 3,974.86	20	\$ 198.74	\$ 75.00	\$ 60.00	\$ 1,200.00	\$ (2,774.86)
Martial Arts	6	\$ 12,750.72	120	\$ 106.26	\$ 65.00	\$ 50.00	\$ 6,000.00	\$ (6,750.72)
Spring Break (1 week)	1	\$ 5,180.20	40	\$ 129.51	\$ 75.00	\$ 60.00	\$ 2,400.00	\$ (2,780.20)
Summer Program (8 weeks)	1	\$ 56,701.00	60	\$ 945.02	\$ 600.00	\$ 480.00	\$ 28,800.00	\$ (27,901.00)
Totals		\$ 256,331.02	1811				\$ 125,130.00	\$ (131,201.02)

Exhibit-C
Performance Requirements Sheet

In addition to the terms and conditions of this AGREEMENT, authorized use of the PROPERTY shall also be performed, if applicable, in compliance with the following Performance Requirements.

The Term of this AGREEMENT shall be contingent upon ORGANIZATION completing the following Performance Requirements to the satisfaction of CITY, within the specified time and in the manner stipulated.

In case of any inconsistency or conflict between this Performance Requirements Sheet and the content of this AGREEMENT, the provisions of the AGREEMENT shall prevail. Omission of any requirement contained in the AGREEMENT from this Performance Requirements Sheet shall not relieve ORGANIZATION from any responsibility for compliance with such requirement(s).

Performance Requirements:

1. Promotion, Marketing: ORGANIZATION, with the support of CITY Staff, shall be responsible for the promotion of programming and the coordination of media events, marketing, advertising, and publicity.
2. Equipment: ORGANIZATION shall provide the equipment and supplies needed in a timely manner, as requested.
3. Abide by CITY rules and regulations while on site and working with CITY staff and volunteers.
4. Photos and Filming: ORGANIZATION shall ensure that no photographs or filming of any individuals, including minors, or depiction of their likeness is included in any publication without obtaining prior written consent from the individual or the minor's parent or legal guardian. The documentation of this written consent must be provided to the CITY Staff prior to photographs being taken and/or filming conducted.
5. Insurance: ORGANIZATION shall furnish CITY with evidence of insurance from firms reasonably acceptable to CITY and approved to do such business in the State of California.

EXHIBIT-D
Performance Report

Please complete the following Performance Report and provide to a CITY representative designated under this AGREEMENT.

Pursuant to Section 3 of this AGREEMENT (Performance Reviews), the completed Performance Report must be submitted to CITY prior to the end of the TERM of the AGREEMENT.

The Performance Report must cover all the information requested below.

Organization Information:

- On a monthly average, how many staff worked for your organization and in what capacity?
- How many volunteers served and in what capacity?
- Among those on staff, how many are licensed or certified and in what field?
- How many volunteers or staff are residents of the community served?

Program/Service Information:

- What are your goals and objectives for this collaborative relationship?
- How much progress was made on your goals and objectives?
- Were there any changes to the scope of work or plans, and if so, what changed?
- What geographic community is being served and what segment of the community is being served (age group, gender, specially challenged, etc...)?
- What efforts are being taken to maximize the PROGRAM experience to as many people as possible at this site?
- How do you gauge public satisfaction with the program or services offered?

Outreach to the Community:

- What outreach efforts did you implement to advertise, publicize, and/or provide information to the community to attract participation? Attach samples or copies.
- Among the outreach methods implemented, which was the most effective?
- Was any information obtained from the community that presented reasons for non-participation or participation difficulties, and if so, what efforts were made in response to improve the situation and stimulate participation?

- Attached Annual calendar of events for upcoming year.

Financial Data:

- Attach your annual operating budget and actual revenue/expenditures for the program or for the most recent full fiscal year including the program. Explain any deviations in revenue and expenditures between budget and actual.

EXHIBIT-E
Insurance Requirements

Insurance Requirements and Limits as follows:

1. Workers' Compensation - \$1,000,000 Limit
2. General Liability - \$1,000,000 Limit
3. Automobile Liability - \$1,000,000 Limit
4. Property Insurance (All Risk Coverage) - \$1,000,000 Limit

2016-2017 Fee Structure Proposal

Table 1:

Table 1 outlines the cost of each activity for 7 weeks

Activity	# of weeks	Total Cost of Program	Projected # of Participants	Cost per Participant per session (7 weeks)	Resident Fee per session (7 weeks)	Total Resident Fee Costs Recovered	Variance1 (Cost of Program - Total Resident Fees)	25% (Cudahy Contribution)	Variance2 (Variance1 - Cudahy Contribution)
Guitar	7	\$ 1,532.25	5	\$ 306	\$ 60	\$ 300	\$ (1,232.25)	\$ 383.06	\$ (849.19)
Dance	7	\$ 668.61	10	\$ 67	\$ 50	\$ 500	\$ (168.61)	\$ 167.15	\$ (1.46)
Soccer	7	\$ 5,831.18	75	\$ 78	\$ 55	\$ 4,125	\$ (1,706.18)	\$ 1,457.79	\$ (248.38)
T-Ball	7	\$ 1,519.56	12	\$ 127	\$ 55	\$ 660	\$ (859.56)	\$ 379.89	\$ (479.67)
Zumba	7	\$ 1,549.81	20	\$ 77	\$ 50	\$ 1,000	\$ (549.81)	\$ 387.45	\$ (162.36)
Ballet	7	\$ 1,777.14	20	\$ 89	\$ 70	\$ 1,400	\$ (377.14)	\$ 444.29	\$ 67.14
Basketball	7	\$ 3,596.66	45	\$ 80	\$ 55	\$ 2,475	\$ (1,121.66)	\$ 899.17	\$ (222.50)
Volleyball	7	\$ 2,657.01	20	\$ 133	\$ 50	\$ 1,000	\$ (1,657.01)	\$ 664.25	\$ (992.76)
Boxing	7	\$ 6,549.35	35	\$ 187	\$ 50	\$ 1,750	\$ (4,799.35)	\$ 1,637.34	\$ (3,162.01)
Robotics	7	\$ 2,427.62	20	\$ 121	\$ 60	\$ 1,200	\$ (1,227.62)	\$ 606.91	\$ (620.72)
Drums	7	\$ 1,325.04	5	\$ 265	\$ 60	\$ 300	\$ (1,025.04)	\$ 331.26	\$ (693.78)
Folklorico	7	\$ 2,066.05	10	\$ 207	\$ 60	\$ 600	\$ (1,466.05)	\$ 516.51	\$ (949.54)
Tumbling	7	\$ 2,203.49	5	\$ 441	\$ 55	\$ 275	\$ (1,928.49)	\$ 550.87	\$ (1,377.62)
Digital Media	7	\$ 1,987.43	10	\$ 199	\$ 60	\$ 600	\$ (1,387.43)	\$ 496.86	\$ (890.57)
Martial Arts	7	\$ 2,125.12	20	\$ 106	\$ 50	\$ 1,000	\$ (1,125.12)	\$ 531.28	\$ (593.84)
Totals		\$ 37,816.33	312		\$ 840	\$ 17,185	(\$20,631)	\$9,454	(\$11,177)

2016-2017 Fee Structure Proposal

Table 1:

Table 1 outlines the cost of each activity for 7 weeks

Activity	# of weeks	Total Cost of Program	Projected # of Participants	Cost per Participant per session (7 weeks)	Resident Fee per session (7 weeks)	Total Resident Fee Costs Recovered	Variance1 (Cost of Program - Total Resident Fees)
Guitar	7	\$ 1,532.25	5	\$ 306	\$ 60	\$ 300	\$ (1,232.25)
Dance	7	\$ 668.61	10	\$ 67	\$ 50	\$ 500	\$ (168.61)
Soccer	7	\$ 5,831.18	75	\$ 78	\$ 55	\$ 4,125	\$ (1,706.18)
T-Ball	7	\$ 1,519.56	12	\$ 127	\$ 55	\$ 660	\$ (859.56)
Zumba	7	\$ 1,549.81	20	\$ 77	\$ 50	\$ 1,000	\$ (549.81)
Ballet	7	\$ 1,777.14	20	\$ 89	\$ 70	\$ 1,400	\$ (377.14)
Basketball	7	\$ 3,596.66	45	\$ 80	\$ 55	\$ 2,475	\$ (1,121.66)
Volleyball	7	\$ 2,657.01	20	\$ 133	\$ 50	\$ 1,000	\$ (1,657.01)
Boxing	7	\$ 6,549.35	35	\$ 187	\$ 50	\$ 1,750	\$ (4,799.35)
Robotics	7	\$ 2,427.62	20	\$ 121	\$ 60	\$ 1,200	\$ (1,227.62)
Drums	7	\$ 1,325.04	5	\$ 265	\$ 60	\$ 300	\$ (1,025.04)
Folkorico	7	\$ 2,066.05	10	\$ 207	\$ 60	\$ 600	\$ (1,466.05)
Tumbling	7	\$ 2,203.49	5	\$ 441	\$ 55	\$ 275	\$ (1,928.49)
Digital Media	7	\$ 1,987.43	10	\$ 199	\$ 60	\$ 600	\$ (1,387.43)
Martial Arts	7	\$ 2,125.12	20	\$ 106	\$ 50	\$ 1,000	\$ (1,125.12)
Totals		\$ 37,816.33	312		\$ 840	\$ 17,185	(\$20,631)

2016-2017 Fee Structure Proposal v2

Table 2:

Table 2 outlines the cost of each activity for the proposed number of sessions

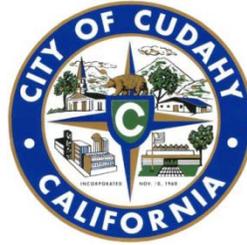
Activity	# of sessions	Total Cost of Program	Projected # of Participants	Cost per Participant per session (7 weeks)	Non-Resident Fee per session (7 weeks)	Resident Fee per session (7 weeks)	Total Resident Fee Costs Recovered	Variance1 (Cost of Program - Total Resident Fees)	25% (Cudahy Contribution)	Variance2 (Variance1 - Cudahy Contribution)
Guitar	6	\$ 9,193.51	30	\$ 306.45	\$ 75.00	\$ 60.00	\$ 1,800.00	\$ (7,393.51)	\$ 2,298.38	\$ (5,095.13)
Dance	6	\$ 4,011.66	60	\$ 66.86	\$ 65.00	\$ 50.00	\$ 3,000.00	\$ (1,011.66)	\$ 1,002.91	\$ (8.74)
Soccer	6	\$ 34,987.06	450	\$ 77.75	\$ 70.00	\$ 55.00	\$ 24,750.00	\$ (10,237.06)	\$ 8,746.77	\$ (1,490.30)
T-Ball	3	\$ 4,558.69	36	\$ 126.63	\$ 70.00	\$ 55.00	\$ 1,980.00	\$ (2,578.69)	\$ 1,139.67	\$ (1,439.02)
Zumba	6	\$ 9,298.87	120	\$ 77.49	\$ 65.00	\$ 50.00	\$ 6,000.00	\$ (3,298.87)	\$ 2,324.72	\$ (974.15)
Ballet	6	\$ 10,662.85	120	\$ 88.86	\$ 85.00	\$ 70.00	\$ 8,400.00	\$ (2,262.85)	\$ 2,665.71	\$ 402.86
Basketball	6	\$ 21,579.97	270	\$ 79.93	\$ 70.00	\$ 55.00	\$ 14,850.00	\$ (6,729.97)	\$ 5,394.99	\$ (1,334.98)
Volleyball	5	\$ 13,285.06	100	\$ 132.85	\$ 65.00	\$ 50.00	\$ 5,000.00	\$ (8,285.06)	\$ 3,321.27	\$ (4,963.80)
Boxing	6	\$ 39,296.11	210	\$ 187.12	\$ 65.00	\$ 50.00	\$ 10,500.00	\$ (28,796.11)	\$ 9,824.03	\$ (18,972.08)
Robotics	5	\$ 12,138.11	100	\$ 121.38	\$ 75.00	\$ 60.00	\$ 6,000.00	\$ (6,138.11)	\$ 3,034.53	\$ (3,103.58)
Drums	3	\$ 3,975.13	15	\$ 265.01	\$ 75.00	\$ 60.00	\$ 900.00	\$ (3,075.13)	\$ 993.78	\$ (2,081.35)
Folkorico	5	\$ 10,330.25	50	\$ 206.60	\$ 75.00	\$ 60.00	\$ 3,000.00	\$ (7,330.25)	\$ 2,582.56	\$ (4,747.68)
Tumbling	2	\$ 4,406.98	10	\$ 440.70	\$ 70.00	\$ 55.00	\$ 550.00	\$ (3,856.98)	\$ 1,101.74	\$ (2,755.23)
Digital Media	2	\$ 3,974.86	20	\$ 198.74	\$ 75.00	\$ 60.00	\$ 1,200.00	\$ (2,774.86)	\$ 993.72	\$ (1,781.15)
Martial Arts	6	\$ 12,750.72	120	\$ 106.26	\$ 65.00	\$ 50.00	\$ 6,000.00	\$ (6,750.72)	\$ 3,187.68	\$ (3,563.04)
Spring Break (1 week)	1	\$ 5,180.20	40	\$ 129.51	\$ 75.00	\$ 60.00	\$ 2,400.00	\$ (2,780.20)	\$ 1,295.05	\$ (1,485.15)
Summer Program (8 weeks)	1	\$ 56,701.00	60	\$ 945.02	\$ 600.00	\$ 480.00	\$ 28,800.00	\$ (27,901.00)	\$ 14,175.25	\$ (13,725.75)
Totals		\$ 256,331.02	1811				\$ 125,130.00	\$ (131,201.02)	\$ 64,082.76	\$ (67,118.27)

2016-2017 Fee Structure Proposal v2

Table 2:

Table 2 outlines the cost of each activity for the proposed number of sessions

Activity	# of sessions	Total Cost of Program	Projected # of Participants	Cost per Participant per session (7 weeks)	Non-Resident Fee per session (7 weeks)	Resident Fee per session (7 weeks)	Total Resident Fee Costs Recovered	Variance1 (Cost of Program - Total Resident Fees)
Guitar	6	\$ 9,193.51	30	\$ 306.45	\$ 75.00	\$ 60.00	\$ 1,800.00	\$ (7,393.51)
Dance	6	\$ 4,011.66	60	\$ 66.86	\$ 65.00	\$ 50.00	\$ 3,000.00	\$ (1,011.66)
Soccer	6	\$ 34,987.06	450	\$ 77.75	\$ 70.00	\$ 55.00	\$ 24,750.00	\$ (10,237.06)
T-Ball	3	\$ 4,558.69	36	\$ 126.63	\$ 70.00	\$ 55.00	\$ 1,980.00	\$ (2,578.69)
Zumba	6	\$ 9,298.87	120	\$ 77.49	\$ 65.00	\$ 50.00	\$ 6,000.00	\$ (3,298.87)
Ballet	6	\$ 10,662.85	120	\$ 88.86	\$ 85.00	\$ 70.00	\$ 8,400.00	\$ (2,262.85)
Basketball	6	\$ 21,579.97	270	\$ 79.93	\$ 70.00	\$ 55.00	\$ 14,850.00	\$ (6,729.97)
Volleyball	5	\$ 13,285.06	100	\$ 132.85	\$ 65.00	\$ 50.00	\$ 5,000.00	\$ (8,285.06)
Boxing	6	\$ 39,296.11	210	\$ 187.12	\$ 65.00	\$ 50.00	\$ 10,500.00	\$ (28,796.11)
Robotics	5	\$ 12,138.11	100	\$ 121.38	\$ 75.00	\$ 60.00	\$ 6,000.00	\$ (6,138.11)
Drums	3	\$ 3,975.13	15	\$ 265.01	\$ 75.00	\$ 60.00	\$ 900.00	\$ (3,075.13)
Folklorico	5	\$ 10,330.25	50	\$ 206.60	\$ 75.00	\$ 60.00	\$ 3,000.00	\$ (7,330.25)
Tumbling	2	\$ 4,406.98	10	\$ 440.70	\$ 70.00	\$ 55.00	\$ 550.00	\$ (3,856.98)
Digital Media	2	\$ 3,974.86	20	\$ 198.74	\$ 75.00	\$ 60.00	\$ 1,200.00	\$ (2,774.86)
Martial Arts	6	\$ 12,750.72	120	\$ 106.26	\$ 65.00	\$ 50.00	\$ 6,000.00	\$ (6,750.72)
Spring Break (1 week)	1	\$ 5,180.20	40	\$ 129.51	\$ 75.00	\$ 60.00	\$ 2,400.00	\$ (2,780.20)
Summer Program (8 weeks)	1	\$ 56,701.00	60	\$ 945.02	\$ 600.00	\$ 480.00	\$ 28,800.00	\$ (27,901.00)
Totals		\$ 256,331.02	1811				\$ 125,130.00	\$ (131,201.02)



Item Number 11A

STAFF REPORT

Date: July 25, 2016
To: Honorable Mayor/Chair and City Council/Agency Members
From: Jose E. Pulido, City Manager/Executive Director
By: Steven Dobrenen, Finance Director
Subject: **Public Hearing Regarding Increased Fees for the Handling of Solid Waste and Recyclable Materials for Residential and Commercial Properties Within the City**

RECOMMENDATION

The City Council is requested to:

1. Receive and file request from Republic Services to increase fees for the handling of solid waste and recyclable materials against residential properties and commercial/industrial customers within the City; and
2. Adopt a proposed resolution levying fees for the handling of solid waste and recyclable materials, also known as rubbish collection charge, against residential properties within the City.

BACKGROUND

1. On December 15, 1998, the City of Cudahy and Consolidated Disposal Services, LLC, now known as Republic Services, entered into a solid waste franchise agreement.
2. On April 16, 2012, the agreement was amended to state that there were to be no increase in the fees assessed on residential properties through December 31, 2014.
3. On April 15, 2015, Republic Services provided a letter to the City Manager regarding the annual Application of Adjustment to the Solid Waste Collection Rates for 2015.

4. On June 8, 2015, a public hearing was held and a resolution was approved for the levying fees for handling of solid waste and recyclable materials (rubbish collection charge) by the City Council.
5. On April 15, 2016, Republic Services provided a letter to the City Manager regarding the annual Application for Adjustment to the Solid Waste Collection Rates for 2016.
6. On July 15, 2016, a notice of a public hearing was published in the Press Telegram and the Rubbish Collection Charge report was available for inspection at City Hall, 5220 Santa Ana Street, Cudahy, California during regular business hours.

ANALYSIS

For the past 18 years, the City has utilized Consolidated Disposal, LLC now Republic Services for city-wide trash hauler services through a solid waste franchise agreement. Under the terms and conditions of this agreement, the rates for solid waste collection are based upon the actual costs of service, including the disposal tipping fee (Dump Fee) and the Consumer Price Index (CPI) for the Los Angeles-Anaheim-Riverside Area. Additionally per the agreement, rate increases shall not be effective unless preceded by 60 day written notification to the City Manager and the Residential customers and 30 day written notification to the City Manager and the Commercial/Industrial customers.

Republic Services may increase its residential rates based on increases in the Dump Fee and by up to 90% of the CPI increase each year. An adjustment letter is received annually from Republic Services to identify and acknowledge the percentage increase in the CPI. CPI used for the adjustment calculation was the period of February 2015 and February 2016 Index. The rate adjustment for commercial and residential rates includes an adjustment in tipping fees, which are not tied to CPI. Republic Services requested a 2.50% rate adjustment be applied to all residential customer rates and a 2.73% to all commercial and roll-off service rates within the City.

Current annual basic residential service rate is \$227.40 or \$18.95 per dwelling unit per month. With the approval of this adjustment, the annual charge will now be \$233.04 or \$19.42 per dwelling unit per month, an increase of \$0.47 per dwelling unit per month. For commercial customers ordering a 3-yard dumpster serviced once per week, the allowable monthly rate will be \$179.34 to \$184.23, an increase of \$4.89 per unit per month for once a week service pick-up.

CONCLUSION

Although the City Council is not required to take action for the CPI increase to go into effect, City Council action is required for any increase in the residential tipping fees. The City Manager has reviewed and received the application for adjustment in the required timeframe and has determined that the increase is in accordance with the agreement.

The City places the residential solid waste and recyclable materials collection fees (rubbish collection charges) on the property tax rolls, through procedures established by the Tax Assessor for the County of Los Angeles. The proposed resolution will be filed with the County Auditor with the residential Rubbish Collection Charge Report for Fiscal Year 2016-17 pursuant to Cudahy Municipal Code section 8.12.170. Commercial customers pay fees directly to Republic Services based upon product order and days of service.

FINANCIAL IMPACT

The franchise fee of 8% and 4% residential utility user tax would be \$1,400 increased revenue to the General Fund. The franchise fee of 8% and 8% commercial utility user tax would be \$1,000 increased revenue to the General Fund.

ATTACHMENTS

- A. Proposed Resolution Levying Fees for the Handling of Solid Waste and Recyclable Materials Against Residential Properties Within the City
- B. Rubbish Collection Charge report for Fiscal Year 2016-17

RESOLUTION NO. 16-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CUDAHY LEVYING FEES FOR THE HANDLING OF SOLID WASTE AND RECYCLABLE MATERIALS AGAINST RESIDENTIAL PROPERTIES WITHIN THE CITY

WHEREAS, California Health and Safety Code Sections 5473 authorizes the City of Cudahy to adopt an ordinance to collect solid waste rates on the tax roll, in the same manner and at the same time as its general taxes; and

WHEREAS, pursuant to City of Cudahy Municipal Code section 8.12.170, the City may collect fees for residential solid waste and recyclable materials handling services by causing fees to be placed on the Los Angeles County tax rolls through procedures established by the Los Angeles County tax collector; and

WHEREAS, the City has caused notice of public hearing to be published regarding the assessment of fees for solid waste collection on residential properties for the 2016-2017 fiscal year in the City of Cudahy; and

WHEREAS, the City Council has heard and considered objections and protests to the report assessing solid waste collection on residential properties for the 2016-2017 fiscal year in the City of Cudahy prepared pursuant to Section 5473 of the California Health and Safety Code (the "Report") at the June 27, 2016 regular City Council meeting; and

WHEREAS, the City Council has determined and hereby finds that protests have not been made by the owners of a majority of the separate parcels of property described in the Report; and

WHEREAS, the City Council has determined to adopt the Report and collect said solid waste charges by placing them on the Los Angeles County tax rolls through procedures established by the Los Angeles County tax collector.

BASED UPON THE ABOVE RECITALS, THE CITY COUNCIL OF THE CITY OF CUDAHY, CALIFORNIA, DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

SECTION 1. Following notice of public hearing, the City Council has held a full and fair public hearing on June 27, 2016, on the levy of a fee against residential properties within the City for solid waste and recyclable materials handling services. All interested persons were afforded the opportunity to hear and to be heard regarding the Report prepared in connection with such fee pursuant to Section 5473 of the California Health and Safety Code. A true and correct copy of the Report is attached as Exhibit "A". The City Council hereby finds that there was no protest made by the majority of separate parcels of property described in the Report. All protests and objections to the Report are hereby overruled.

SECTION 2. The City Council hereby determines to set a collection fee of \$19.42 per dwelling unit per month, against residential properties within the City for solid waste and recyclable materials handling services and adopts the Report as filed.

SECTION 3. Pursuant to Subsection 8.12.170 (2) of the Cudahy Municipal Code and Section 5473 of the California Health and Safety Code, the City Council elects to continue collecting the above solid waste and recyclable materials handling services fees on the tax roll in the same manner, by the same persons, at the same time as, together with and not separately from, the general taxes of the City.

SECTION 4. The Finance Director is hereby authorized and directed to file with the County Auditor a copy of the Report with a statement endorsed on the Report over his signature that the Report has been finally adopted by the City Council.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Cudahy at its regular meeting on this 25th day of July, 2016.

Baru Sanchez,
Mayor

ATTEST:

Richard Iglesias,
Interim Deputy City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF CUDAHY)

I, Richard Iglesias, Interim Deputy City Clerk of the City of Cudahy, hereby certify that the foregoing Resolution No. 16-XX was passed and adopted by the City Council of the City of Cudahy, signed by the Mayor and attested by the Deputy City Clerk at a regular meeting of said Council held on the 25th day of July, 2016, and that said Resolution was adopted by the following vote, to-wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Richard Iglesias
Interim Deputy City Clerk

**City of Cudahy
Rubbish Collection Charge
Fiscal Year 2016/17**

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6224-001-001	5156 ELIZABETH ST	RES	7	5	233.04	1,165.20
6224-001-003	5210 ELIZABETH ST	RES	6	5	233.04	1,165.20
6224-001-012	5200 ELIZABETH ST	RES	5	5	233.04	1,165.20
6224-001-013	5206 ELIZABETH ST	RES	7	3	233.04	699.12
6224-001-014	5256 ELIZABETH ST	RES	1	1	233.04	233.04
6224-001-015	5260 ELIZABETH ST	RES	1	1	233.04	233.04
6224-001-018	5222 ELIZABETH ST	RES	1	1	233.04	233.04
6224-001-019	5228 ELIZABETH ST	RES	1	1	233.04	116.52
6224-001-020	7911 PARK AVE	RES	1	1	233.04	233.04
6224-001-021	7923 PARK AVE	RES	1	1	233.04	233.04
6224-001-022	7929 PARK AVE	RES	1	1	233.04	233.04
6224-001-023	7933 PARK AVE	RES	2	2	233.04	466.08
6224-001-024	7941 PARK AVE	RES	2	2	233.04	466.08
6224-002-001	5000 ELIZABETH ST	RES	1	1	233.04	116.52
6224-002-002	5006 ELIZABETH ST	RES	1	1	233.04	233.04
6224-002-003	5010 ELIZABETH ST	RES	2	2	233.04	466.08
6224-002-004	5016 ELIZABETH ST	RES	2	1	233.04	116.52
6224-002-005	7914 WILCOX AVE	RES	4	4	233.04	932.16
6224-002-006	7922 WILCOX AVE	RES	3	3	233.04	699.12
6224-002-008	7930 WILCOX AVE	RES	1	1	233.04	233.04
6224-002-009	7934 WILCOX AVE	RES	1	1	233.04	233.04
6224-002-013	5100 ELIZABETH ST	RES	9	5	233.04	1,165.20
6224-002-014	5106 ELIZABETH ST	RES	1	1	233.04	233.04
6224-002-023	7926 WILCOX AVE	RES	3	1	233.04	233.04
6224-002-025	5110 ELIZABETH ST	RES	1	1	233.04	233.04
6224-002-026	7903 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-027	7905 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-028	7907 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-029	7909 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-030	7911 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-031	7913 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-032	7915 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-033	7917 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-034	7919 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-035	7912 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-036	7910 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-037	7908 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-038	7906 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-039	7904 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-040	7902 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-041	7900 CRAFTON AVE	RES	1	1	233.04	233.04
6224-002-042	7901 WALKER AVE	RES	1	1	233.04	233.04
6224-002-043	7903 WALKER AVE	RES	1	1	233.04	233.04
6224-002-044	7905 WALKER AVE	RES	1	1	233.04	233.04
6224-002-045	7907 WALKER AVE	RES	1	1	233.04	233.04
6224-002-046	7909 WALKER AVE	RES	1	1	233.04	233.04
6224-002-047	7911 WALKER AVE	RES	1	1	233.04	233.04
6224-002-048	7913 WALKER AVE	RES	1	1	233.04	233.04
6224-002-049	7914 WALKER AVE	RES	1	1	233.04	233.04
6224-002-050	7912 WALKER AVE	RES	1	1	233.04	233.04
6224-002-051	7910 WALKER AVE	RES	1	1	233.04	233.04
6224-002-052	7908 WALKER AVE	RES	1	1	233.04	233.04
6224-002-053	7906 WALKER AVE	RES	1	1	233.04	233.04
6224-002-054	7904 WALKER AVE	RES	1	1	233.04	233.04
6224-002-055	7902 WALKER AVE	RES	1	1	233.04	233.04
6224-002-056	7900 WALKER AVE	RES	1	1	233.04	233.04
6224-002-059	5048 ELIZABETH ST	RES	2	1	233.04	233.04
6224-003-005	4842 ELIZABETH ST	RES	8	8	233.04	1,864.32
6224-003-008	4854 ELIZABETH ST	RES	1	1	233.04	233.04
6224-003-009	4858 ELIZABETH ST	RES	1	1	233.04	233.04
6224-003-010	4900 ELIZABETH ST	RES	4	4	233.04	932.16
6224-003-011	4906 ELIZABETH ST	RES	2	2	233.04	466.08
6224-003-012	4914 ELIZABETH ST	RES	2	2	233.04	466.08
6224-003-016	4932 ELIZABETH ST	RES	4	4	233.04	932.16

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6224-003-018	4946 ELIZABETH ST	RES	2	2	233.04	466.08
6224-003-019	4950 ELIZABETH ST	RES	2	2	233.04	466.08
6224-003-021	7919 WILCOX AVE	RES	2	2	233.04	466.08
6224-003-024	4926 ELIZABETH ST	RES	2	2	233.04	466.08
6224-003-025	7927 WILCOX AVE	RES	3	3	233.04	699.12
6224-003-026	7931 WILCOX AVE	RES	4	4	233.04	932.16
6224-003-027	7939 WILCOX AVE	RES	1	1	233.04	233.04
6224-003-028	4956 ELIZABETH ST	RES	1	1	233.04	233.04
6224-003-029	7911 WILCOX AVE	RES	1	1	233.04	233.04
6224-003-030	4852 ELIZABETH ST	RES	3	2	233.04	466.08
6224-003-033	4852 ELIZABETH ST	RES	2	2	233.04	466.08
6224-004-013	4800 ELIZABETH ST	RES	3	3	233.04	699.12
6224-004-015	4716 ELIZABETH ST	RES	5	5	233.04	1,165.20
6224-004-030	4638 ELIZABETH ST	RES	1	1	233.04	233.04
6224-005-016	4532 ELIZABETH ST	RES	4	4	233.04	932.16
6224-005-019	4528 ELIZABETH ST	RES	3	3	233.04	699.12
6224-005-026	4531 SANTA ANA ST	RES	4	4	233.04	932.16
6224-005-027	4523 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-005-036	4508 ELIZABETH ST	RES	1	1	233.04	233.04
6224-006-005	4404 ELIZABETH ST	RES	1	1	233.04	233.04
6224-006-009	4348 ELIZABETH ST	RES	8	5	233.04	1,165.20
6224-006-014	4324 ELIZABETH ST	RES	2	2	233.04	466.08
6224-006-015	4318 ELIZABETH ST	RES	7	5	233.04	1,165.20
6224-006-016	4312 ELIZABETH ST	RES	5	5	233.04	1,165.20
6224-006-020	4332 ELIZABETH ST	RES	1	1	233.04	233.04
6224-006-021	4334 ELIZABETH ST	RES	1	1	233.04	233.04
6224-006-025	4344 ELIZABETH ST	RES	1	1	233.04	233.04
6224-006-028	4336 ELIZABETH ST	RES	4	4	233.04	932.16
6224-006-043	4326 ELIZABETH ST	RES	1	1	233.04	233.04
6224-006-044	4326 ELIZABETH ST	RES	1	1	233.04	233.04
6224-006-045	4328 ELIZABETH ST	RES	1	1	233.04	233.04
6224-006-046	4328 ELIZABETH ST	RES	1	1	233.04	233.04
6224-007-003	4258 ELIZABETH ST	RES	3	3	233.04	699.12
6224-007-011	4254 ELIZABETH ST	RES	2	2	233.04	466.08
6224-008-005	4417 SANTA ANA ST	RES	7	3	233.04	699.12
6224-008-006	4411 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-008-008	4337 SANTA ANA ST	RES	4	2	233.04	466.08
6224-008-010	4329 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-008-011	4321 SANTA ANA ST	RES	4	4	233.04	932.16
6224-009-003	4422 ELIZABETH ST	RES	1	1	233.04	233.04
6224-009-004	4426 ELIZABETH ST	RES	1	1	233.04	233.04
6224-009-005	4434 ELIZABETH ST	RES	1	1	233.04	233.04
6224-009-006	4436 ELIZABETH ST	RES	1	1	233.04	233.04
6224-009-007	7910 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-008	7914 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-009	7918 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-010	7920 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-011	7924 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-012	7928 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-013	7932 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-014	7934 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-015	7938 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-016	8004 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-017	8012 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-018	8020 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-019	8026 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-020	4435 SANTA ANA ST	RES	1	1	233.04	233.04
6224-009-021	4431 SANTA ANA ST	RES	1	1	233.04	233.04
6224-009-022	8027 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-023	8021 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-024	8011 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-025	8005 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-026	7939 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-027	7935 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-028	7933 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-029	7929 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-030	7925 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-031	7921 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-032	7919 CLARKSON AVE	RES	1	1	233.04	233.04
6224-009-033	7915 CLARKSON AVE	RES	1	1	233.04	233.04

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6224-009-034	7911 CLARKSON AVE	RES	1	1	233.04	233.04
6224-010-004	4747 SANTA ANA ST	RES	3	3	233.04	699.12
6224-010-005	4741 SANTA ANA ST	RES	3	3	233.04	699.12
6224-010-006	4735 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-010-007	4731 SANTA ANA ST	RES	2	3	233.04	699.12
6224-011-001	8005 WILCOX AVE	RES	1	1	233.04	233.04
6224-011-003	4949 SANTA ANA ST	RES	1	1	233.04	233.04
6224-011-004	4943 SANTA ANA ST	RES	1	1	233.04	233.04
6224-011-005	4939 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-011-006	4937 SANTA ANA ST	RES	3	3	233.04	699.12
6224-011-008	4925 SANTA ANA ST	RES	4	4	233.04	932.16
6224-011-011	4909 SANTA ANA ST	RES	4	3	233.04	699.12
6224-011-012	4903 SANTA ANA ST	RES	2	2	233.04	466.08
6224-011-013	4859 SANTA ANA ST	RES	6	5	233.04	1,165.20
6224-011-017	4827 SANTA ANA ST	RES	1	1	233.04	233.04
6224-011-019	4817 SANTA ANA ST	RES	7	5	233.04	1,165.20
6224-011-020	4811 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-011-024	4835 SANTA ANA ST	RES	7	5	233.04	1,165.20
6224-011-025	4831 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-012-003	5129 SANTA ANA ST	RES	7	4	233.04	932.16
6224-012-004	5125 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-012-005	5119 SANTA ANA ST	RES	1	1	233.04	233.04
6224-012-006	5111 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-012-016	8012 WILCOX AVE	RES	4	4	233.04	932.16
6224-012-017	8002 WILCOX AVE	RES	6	5	233.04	1,165.20
6224-012-019	5013 SANTA ANA ST	RES	3	3	233.04	699.12
6224-012-024	5109 SANTA ANA ST	RES	2	2	233.04	466.08
6224-012-026	5049 SANTA ANA ST	RES	2	2	233.04	466.08
6224-012-027	8026 ALAMO AVE	RES	2	2	233.04	349.56
6224-012-032	8023 ALAMO AVE	RES	2	2	233.04	349.56
6224-012-034	8022 WILCOX AVE	RES	3	3	233.04	699.12
6224-012-035	8000 ALAMO AVE	RES	2	2	233.04	466.08
6224-012-036	8006 ALAMO AVE	RES	4	4	233.04	932.16
6224-012-037	8020 ALAMO AVE	RES	2	2	233.04	466.08
6224-012-038	8001 ALAMO AVE	RES	2	2	233.04	466.08
6224-012-041	5019 SANTA ANA ST	RES	3	3	233.04	699.12
6224-012-042	5037 SANTA ANA ST	RES	1	1	233.04	233.04
6224-012-043	8007 ALAMO AVE	RES	2	2	233.04	466.08
6224-012-044	8013 ALAMO AVE	RES	2	2	233.04	466.08
6224-012-045	8017 ALAMO AVE	RES	2	2	233.04	466.08
6224-013-006	5207 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-013-009	5155 SANTA ANA ST	RES	3	3	233.04	699.12
6224-015-002	5112 SANTA ANA ST	RES	1	1	233.04	233.04
6224-015-007	5142 SANTA ANA ST	RES	4	4	233.04	932.16
6224-015-008	5146 SANTA ANA ST	RES	4	4	233.04	932.16
6224-015-016	5210 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-015-018	5204 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-015-029	5104 SANTA ANA ST	RES	8	8	233.04	1,864.32
6224-016-002	5010 SANTA ANA ST	RES	1	1	233.04	233.04
6224-016-003	8114 WILCOX AVE	RES	2	1	233.04	233.04
6224-016-004	8120 WILCOX AVE	RES	1	1	233.04	233.04
6224-016-005	8124 WILCOX AVE	RES	1	1	233.04	233.04
6224-016-007	8134 WILCOX AVE	RES	1	1	233.04	233.04
6224-016-009	5022 SANTA ANA ST	RES	3	3	233.04	699.12
6224-016-014	5038 SANTA ANA ST	RES	2	2	233.04	466.08
6224-016-015	5042 SANTA ANA ST	RES	6	5	233.04	1,165.20
6224-016-028	8128 WILCOX AVE	RES	1	1	233.04	233.04
6224-017-001	4810 SANTA ANA ST	RES	3	3	233.04	699.12
6224-017-002	4818 SANTA ANA ST	RES	2	2	233.04	466.08
6224-017-003	4822 SANTA ANA ST	RES	5	6	233.04	1,398.24
6224-017-004	4828 SANTA ANA ST	RES	2	2	233.04	466.08
6224-017-005	4830 SANTA ANA ST	RES	3	1	233.04	233.04
6224-017-008	4850 SANTA ANA ST	RES	6	5	233.04	1,165.20
6224-017-009	4856 SANTA ANA ST	RES	4	4	233.04	932.16
6224-017-011	4900 SANTA ANA ST	RES	1	1	233.04	233.04
6224-017-014	4920 SANTA ANA ST	RES	8	5	233.04	1,165.20
6224-017-015	4922 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-017-017	4932 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-017-019	4956 SANTA ANA ST	RES	1	1	233.04	233.04
6224-017-020	8117 WILCOX AVE	RES	3	3	233.04	699.12

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6224-017-021	8125 WILCOX AVE	RES	2	2	233.04	466.08
6224-017-022	8133 WILCOX AVE	RES	1	1	233.04	116.52
6224-017-023	8135 WILCOX AVE	RES	4	4	233.04	932.16
6224-017-026	4926 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-017-028	8100 SANTA ANA PNES	RES	1	1	233.04	233.04
6224-017-029	8108 SANTA ANA PNES	RES	1	1	233.04	233.04
6224-017-030	8116 SANTA ANA PNES	RES	1	1	233.04	233.04
6224-017-031	8124 SANTA ANA PNES	RES	1	1	233.04	233.04
6224-017-032	8132 SANTA ANA PNES	RES	1	1	233.04	233.04
6224-017-033	8140 SANTA ANA PNES	RES	1	1	233.04	233.04
6224-017-034	8141 SANTA ANA PNES	RES	1	1	233.04	233.04
6224-017-035	8133 SANTA ANA PNES	RES	1	1	233.04	233.04
6224-017-036	8125 SANTA ANA PNES	RES	1	1	233.04	233.04
6224-017-037	8117 SANTA ANA PNES	RES	1	1	233.04	233.04
6224-017-038	8109 SANTA ANA PNES	RES	1	1	233.04	233.04
6224-017-039	8101 SANTA ANA PNES	RES	1	1	233.04	233.04
6224-017-041	4944 SANTA ANA ST	RES	3	3	233.04	699.12
6224-017-042	4948 SANTA ANA ST	RES	2	2	233.04	466.08
6224-018-007	4730 SANTA ANA ST	RES	2	2	233.04	466.08
6224-018-008	4734 SANTA ANA ST	RES	3	3	233.04	699.12
6224-018-014	4766 SANTA ANA ST	RES	4	4	233.04	932.16
6224-018-054	4758 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-055	4758 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-056	4760 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-057	4760 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-058	4762 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-059	4762 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-060	4750 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-061	4750 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-062	4752 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-063	4752 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-064	4754 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-065	4754 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-066	4756 SANTA ANA ST	RES	1	1	233.04	233.04
6224-018-067	4756 SANTA ANA ST	RES	1	1	233.04	233.04
6224-019-011	4546 SANTA ANA ST	RES	2	2	233.04	466.08
6224-019-012	4532 SANTA ANA ST	RES	3	3	233.04	699.12
6224-019-016	4644 SANTA ANA ST	RES	1	1	233.04	233.04
6224-020-003	4500 SANTA ANA ST	RES	5	3	233.04	699.12
6224-020-004	4446 SANTA ANA ST	RES	5	5	233.04	1,165.20
6224-020-005	4442 SANTA ANA ST	RES	2	2	233.04	466.08
6224-020-007	4426 SANTA ANA ST	RES	3	3	233.04	699.12
6224-020-011	4334 SANTA ANA ST	RES	6	3	233.04	699.12
6224-020-012	4332 SANTA ANA ST	RES	2	2	233.04	466.08
6224-021-012	4515 CECILIA ST	RES	27	2	233.04	466.08
6224-022-010	4555 CECILIA ST	RES	30	1	233.04	233.04
6224-023-005	4735 CECILIA ST	RES	1	1	233.04	233.04
6224-025-002	5035 CECILIA ST	RES	2	2	233.04	466.08
6224-025-005	5031 CECILIA ST	RES	1	1	233.04	233.04
6224-025-006	5029 CECILIA ST	RES	1	1	233.04	233.04
6224-025-011	5027 CECILIA ST	RES	1	1	233.04	233.04
6224-025-012	5019 CECILIA ST	RES	1	1	233.04	233.04
6224-025-013	8238 WILCOX AVE	RES	2	2	233.04	466.08
6224-025-017	8214 WILCOX AVE	RES	1	1	233.04	233.04
6224-025-018	8206 WILCOX AVE	RES	4	4	233.04	932.16
6224-025-023	5043 CECILIA ST	RES	6	2	233.04	466.08
6224-026-003	8201 CRAFTON AVE	RES	1	1	233.04	233.04
6224-026-005	8211 CRAFTON AVE	RES	2	2	233.04	466.08
6224-026-006	8215 CRAFTON AVE	RES	1	1	233.04	233.04
6224-026-007	8219 CRAFTON AVE	RES	1	1	233.04	233.04
6224-026-008	8223 CRAFTON AVE	RES	1	1	233.04	233.04
6224-026-010	8233 FERNDALE AVE	RES	2	2	233.04	466.08
6224-026-011	5075 CECILIA ST	RES	1	1	233.04	233.04
6224-026-012	5063 CECILIA ST	RES	6	4	233.04	932.16
6224-026-014	5059 CECILIA ST	RES	4	4	233.04	932.16
6224-026-015	5053 CECILIA ST	RES	3	3	233.04	699.12
6224-026-016	8205 CRAFTON AVE	RES	2	2	233.04	466.08
6224-026-017	8202 CRAFTON AVE	RES	3	3	233.04	699.12
6224-027-001	5103 CECILIA ST	RES	2	2	233.04	466.08
6224-027-002	5113 CECILIA ST	RES	1	1	233.04	233.04

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6224-027-003	5117 CECILIA ST	RES	1	1	233.04	233.04
6224-027-004	5121 CECILIA ST	RES	1	1	233.04	233.04
6224-027-005	5125 CECILIA ST	RES	1	1	233.04	233.04
6224-027-006	5129 CECILIA ST	RES	2	2	233.04	466.08
6224-027-007	5133 CECILIA ST	RES	2	2	233.04	466.08
6224-027-008	5135 CECILIA ST	RES	2	2	233.04	466.08
6224-027-009	5141 CECILIA ST	RES	2	2	233.04	466.08
6224-027-010	5145 CECILIA ST	RES	2	2	233.04	466.08
6224-027-011	5149 CECILIA ST	RES	2	2	233.04	466.08
6224-027-012	5203 CECILIA ST	RES	2	2	233.04	466.08
6224-027-013	5205 CECILIA ST	RES	2	2	233.04	466.08
6224-027-014	5211 CECILIA ST	RES	1	1	233.04	233.04
6224-027-015	5215 CECILIA ST	RES	2	2	233.04	466.08
6224-027-016	5219 CECILIA ST	RES	2	2	233.04	466.08
6224-027-017	5223 CECILIA ST	RES	1	1	233.04	233.04
6224-027-021	5237 CECILIA ST	RES	1	1	233.04	233.04
6224-027-022	5241 CECILIA ST	RES	1	1	233.04	233.04
6224-027-023	5245 CECILIA ST	RES	1	1	233.04	233.04
6224-027-024	5249 CECILIA ST	RES	1	1	233.04	233.04
6224-027-030	5227 CECILIA ST	RES	1	1	233.04	233.04
6224-027-032	5253 CECILIA ST	RES	1	1	233.04	233.04
6224-028-004	5248 CECILIA ST	RES	1	1	233.04	233.04
6224-028-005	5244 CECILIA ST	RES	1	1	233.04	233.04
6224-028-006	5240 CECILIA ST	RES	1	1	233.04	233.04
6224-028-007	5236 CECILIA ST	RES	1	1	233.04	233.04
6224-028-008	5232 CECILIA ST	RES	1	1	233.04	233.04
6224-028-009	5228 CECILIA ST	RES	2	2	233.04	466.08
6224-028-010	5224 CECILIA ST	RES	1	1	233.04	233.04
6224-028-011	5220 CECILIA ST	RES	1	1	233.04	233.04
6224-028-012	5216 CECILIA ST	RES	1	1	233.04	233.04
6224-028-013	5212 CECILIA ST	RES	1	1	233.04	233.04
6224-028-014	5208 CECILIA ST	RES	1	1	233.04	233.04
6224-028-015	5204 CECILIA ST	RES	1	1	233.04	233.04
6224-028-016	5200 CECILIA ST	RES	1	1	233.04	233.04
6224-028-017	5148 CECILIA ST	RES	1	1	233.04	233.04
6224-028-018	5144 CECILIA ST	RES	1	1	233.04	233.04
6224-028-019	5140 CECILIA ST	RES	1	1	233.04	233.04
6224-028-020	5136 CECILIA ST	RES	1	1	233.04	233.04
6224-028-021	5132 CECILIA ST	RES	1	1	233.04	233.04
6224-028-022	5128 CECILIA ST	RES	2	2	233.04	466.08
6224-028-023	5122 CECILIA ST	RES	2	1	233.04	233.04
6224-028-024	5118 CECILIA ST	RES	2	2	233.04	349.56
6224-028-025	5116 CECILIA ST	RES	1	1	233.04	233.04
6224-028-026	5112 CECILIA ST	RES	1	1	233.04	233.04
6224-028-027	5108 CECILIA ST	RES	1	1	233.04	233.04
6224-028-028	5102 CECILIA ST	RES	1	1	233.04	233.04
6224-028-029	8238 FERNDAL AVE	RES	1	1	233.04	233.04
6224-028-033	5252 CECILIA ST	RES	1	1	233.04	233.04
6224-029-001	8306 FERNDAL AVE	RES	2	2	233.04	466.08
6224-029-002	5119 FOSTORIA ST	RES	3	3	233.04	699.12
6224-029-003	5129 FOSTORIA ST	RES	2	2	233.04	466.08
6224-029-004	5135 FOSTORIA ST	RES	3	3	233.04	699.12
6224-029-005	5143 FOSTORIA ST	RES	3	3	233.04	699.12
6224-029-006	5151 FOSTORIA ST	RES	4	4	233.04	932.16
6224-029-007	5201 FOSTORIA ST	RES	4	4	233.04	932.16
6224-029-008	5205 FOSTORIA ST	RES	3	3	233.04	699.12
6224-029-009	5215 FOSTORIA ST	RES	4	4	233.04	932.16
6224-029-010	5221 FOSTORIA ST	RES	4	4	233.04	932.16
6224-029-011	5225 FOSTORIA ST	RES	2	2	233.04	466.08
6224-029-014	5245 FOSTORIA ST	RES	2	2	233.04	466.08
6224-029-015	5251 FOSTORIA ST	RES	4	4	233.04	932.16
6224-029-016	5259 FOSTORIA ST	RES	2	2	233.04	466.08
6224-029-017	5267 FOSTORIA ST	RES	2	2	233.04	466.08
6224-029-018	5273 FOSTORIA ST	RES	1	1	233.04	233.04
6224-029-022	5235 FOSTORIA ST	RES	2	2	233.04	466.08
6224-029-023	5239 FOSTORIA ST	RES	2	2	233.04	466.08
6224-030-002	5268 FOSTORIA ST	RES	2	2	233.04	466.08
6224-030-003	5262 FOSTORIA ST	RES	3	3	233.04	699.12
6224-030-004	5254 FOSTORIA ST	RES	4	4	233.04	932.16
6224-030-005	5248 FOSTORIA ST	RES	3	3	233.04	699.12

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6224-030-006	5244 FOSTORIA ST	RES	2	2	233.04	466.08
6224-030-007	5240 FOSTORIA ST	RES	1	1	233.04	233.04
6224-030-008	5230 FOSTORIA ST	RES	4	4	233.04	932.16
6224-030-009	5224 FOSTORIA ST	RES	2	2	233.04	466.08
6224-030-010	5216 FOSTORIA ST	RES	2	2	233.04	466.08
6224-030-011	5210 FOSTORIA ST	RES	4	4	233.04	932.16
6224-030-012	5204 FOSTORIA ST	RES	1	1	233.04	233.04
6224-030-013	5200 FOSTORIA ST	RES	1	1	233.04	233.04
6224-030-014	5152 FOSTORIA ST	RES	3	3	233.04	699.12
6224-030-015	5150 FOSTORIA ST	RES	2	2	233.04	466.08
6224-030-016	5142 FOSTORIA ST	RES	4	4	233.04	932.16
6224-030-017	5136 FOSTORIA ST	RES	3	3	233.04	699.12
6224-030-018	5122 FOSTORIA ST	RES	4	4	233.04	932.16
6224-030-019	5116 FOSTORIA ST	RES	1	1	233.04	233.04
6224-030-020	5106 FOSTORIA ST	RES	2	2	233.04	466.08
6224-030-021	5102 FOSTORIA ST	RES	2	2	233.04	466.08
6225-002-011	7220 BEAR AVE	RES	1	1	233.04	233.04
6225-002-012	7222 BEAR AVE	RES	1	1	233.04	233.04
6225-002-013	7226 BEAR AVE	RES	3	3	233.04	699.12
6225-002-014	7232 BEAR AVE	RES	1	1	233.04	233.04
6225-002-015	3805 WALNUT ST	RES	1	1	233.04	233.04
6225-002-016	3811 WALNUT ST	RES	3	3	233.04	699.12
6225-002-017	3821 WALNUT ST	RES	2	2	233.04	466.08
6225-002-018	3833 WALNUT ST	RES	2	2	233.04	466.08
6225-002-019	3839 WALNUT ST	RES	3	3	233.04	699.12
6225-002-021	3913 WALNUT ST	RES	1	1	233.04	233.04
6225-002-022	3917 WALNUT ST	RES	2	2	233.04	466.08
6225-002-023	3923 WALNUT ST	RES	5	5	233.04	1,165.20
6225-002-030	3933 WALNUT ST	RES	2	2	233.04	466.08
6225-002-031	3939 WALNUT ST	RES	3	3	233.04	699.12
6225-002-032	3905 WALNUT ST	RES	2	1	233.04	233.04
6225-002-033	3909 WALNUT ST	RES	1	1	233.04	233.04
6225-003-013	4001 WALNUT ST	RES	5	5	233.04	1,165.20
6225-003-014	4013 WALNUT ST	RES	2	2	233.04	466.08
6225-003-015	4017 WALNUT ST	RES	1	1	233.04	233.04
6225-003-016	4019 WALNUT ST	RES	3	3	233.04	699.12
6225-003-017	4025 WALNUT ST	RES	2	2	233.04	466.08
6225-003-018	4029 WALNUT ST	RES	1	1	233.04	233.04
6225-003-019	4035 WALNUT ST	RES	3	3	233.04	699.12
6225-003-020	4039 WALNUT ST	RES	2	2	233.04	466.08
6225-003-021	4101 WALNUT ST	RES	2	2	233.04	466.08
6225-003-022	4105 WALNUT ST	RES	3	3	233.04	699.12
6225-003-023	4113 WALNUT ST	RES	2	2	233.04	466.08
6225-003-024	4117 WALNUT ST	RES	1	1	233.04	116.52
6225-003-025	4121 WALNUT ST	RES	2	2	233.04	466.08
6225-003-026	4125 WALNUT ST	RES	1	1	233.04	233.04
6225-003-027	4129 WALNUT ST	RES	2	2	233.04	466.08
6225-007-003	4403 LIVE OAK ST	RES	1	2	233.04	466.08
6225-007-004	4353 LIVE OAK ST	RES	4	4	233.04	932.16
6225-007-010	4341 LIVE OAK ST	RES	1	1	233.04	233.04
6225-007-011	4335 LIVE OAK ST	RES	2	2	233.04	466.08
6225-007-012	4329 LIVE OAK ST	RES	1	1	233.04	233.04
6225-007-013	4327 LIVE OAK ST	RES	1	1	233.04	233.04
6225-007-022	4307 LIVE OAK ST	RES	1	1	233.04	233.04
6225-007-024	4343 LIVE OAK ST	RES	1	1	233.04	233.04
6225-007-028	4315 LIVE OAK ST	RES	1	1	233.04	233.04
6225-007-029	7321 FLORA AVE	RES	2	2	233.04	466.08
6225-007-030	4311 LIVE OAK ST	RES	1	1	233.04	233.04
6225-007-034	7311 CLARKSON AVE	RES	1	1	233.04	233.04
6225-007-035	7309 CLARKSON AVE	RES	1	1	233.04	233.04
6225-007-036	7307 CLARKSON AVE	RES	1	1	233.04	233.04
6225-007-037	7305 CLARKSON AVE	RES	1	1	233.04	233.04
6225-007-038	7303 CLARKSON AVE	RES	1	1	233.04	233.04
6225-007-039	7301 CLARKSON AVE	RES	1	1	233.04	233.04
6225-007-040	4347 LIVE OAK ST	RES	2	2	233.04	466.08
6225-008-012	7318 OTIS AVE	RES	4	4	233.04	932.16
6225-008-013	7324 OTIS AVE	RES	4	4	233.04	932.16
6225-008-016	4205 LIVE OAK ST	RES	1	1	233.04	233.04
6225-008-018	4219 LIVE OAK ST	RES	2	2	233.04	466.08
6225-008-025	4227 LIVE OAK ST	RES	3	3	233.04	699.12

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6225-008-027	4229 LIVE OAK ST	RES	1	1	233.04	233.04
6225-008-032	4237 LIVE OAK ST	RES	1	1	233.04	233.04
6225-008-034	4231 LIVE OAK ST	RES	1	1	233.04	233.04
6225-008-037	7330 OTIS AVE	RES	4	4	233.04	932.16
6225-008-038	4257 LIVE OAK ST	RES	2	1	233.04	233.04
6225-008-043	4245 LIVE OAK ST	RES	1	1	233.04	233.04
6225-008-046	4235 LIVE OAK ST	RES	1	1	233.04	233.04
6225-008-053	4255 LIVE OAK ST	RES	1	1	233.04	233.04
6225-009-001	7317 OTIS AVE	RES	1	1	233.04	233.04
6225-009-002	7313 OTIS AVE	RES	1	1	233.04	233.04
6225-009-003	7309 OTIS AVE	RES	1	1	233.04	233.04
6225-009-004	7303 OTIS AVE	RES	1	1	233.04	233.04
6225-009-006	4118 WALNUT ST	RES	3	3	233.04	699.12
6225-009-007	4112 WALNUT ST	RES	2	2	233.04	466.08
6225-009-008	4106 WALNUT ST	RES	2	2	233.04	466.08
6225-009-009	4100 WALNUT ST	RES	3	3	233.04	699.12
6225-009-011	4028 WALNUT ST	RES	1	2	233.04	466.08
6225-009-012	4020 WALNUT ST	RES	3	3	233.04	699.12
6225-009-015	4002 WALNUT ST	RES	5	5	233.04	1,165.20
6225-009-016	4003 LIVE OAK ST	RES	5	5	233.04	1,165.20
6225-009-017	4011 LIVE OAK ST	RES	4	4	233.04	932.16
6225-009-018	4019 LIVE OAK ST	RES	2	2	233.04	466.08
6225-009-019	4025 LIVE OAK ST	RES	4	4	233.04	932.16
6225-009-020	4029 LIVE OAK ST	RES	2	2	233.04	466.08
6225-009-021	4033 LIVE OAK ST	RES	3	3	233.04	699.12
6225-009-022	4037 LIVE OAK ST	RES	5	5	233.04	1,165.20
6225-009-023	4101 LIVE OAK ST	RES	3	4	233.04	932.16
6225-009-024	4109 LIVE OAK ST	RES	2	2	233.04	466.08
6225-009-025	4115 LIVE OAK ST	RES	4	4	233.04	932.16
6225-009-026	4119 LIVE OAK ST	RES	2	2	233.04	466.08
6225-009-027	4123 LIVE OAK ST	RES	1	1	233.04	233.04
6225-009-028	4125 LIVE OAK ST	RES	3	3	233.04	699.12
6225-009-030	7325 OTIS AVE	RES	1	1	233.04	233.04
6225-009-031	7319 OTIS AVE	RES	1	1	233.04	233.04
6225-009-033	4012 WALNUT ST	RES	3	3	233.04	699.12
6225-009-034	4018 WALNUT ST	RES	3	3	233.04	699.12
6225-009-035	4032 WALNUT ST	RES	1	1	233.04	233.04
6225-009-036	4034 WALNUT ST	RES	3	3	233.04	699.12
6225-010-001	3932 WALNUT ST	RES	4	4	233.04	932.16
6225-010-003	3922 WALNUT ST	RES	2	2	233.04	466.08
6225-010-004	3918 WALNUT ST	RES	4	3	233.04	699.12
6225-010-006	3908 WALNUT ST	RES	1	1	233.04	233.04
6225-010-007	3904 WALNUT ST	RES	1	1	233.04	233.04
6225-010-008	3838 WALNUT ST	RES	1	1	233.04	233.04
6225-010-009	3832 WALNUT ST	RES	1	1	233.04	233.04
6225-010-012	3806 WALNUT ST	RES	1	1	233.04	233.04
6225-010-013	3800 WALNUT ST	RES	1	1	233.04	233.04
6225-010-014	7314 BEAR AVE	RES	1	1	233.04	233.04
6225-010-015	7320 BEAR AVE	RES	2	2	233.04	466.08
6225-010-016	7326 BEAR AVE	RES	2	2	233.04	466.08
6225-010-017	7330 BEAR AVE	RES	2	2	233.04	466.08
6225-010-018	3811 LIVE OAK ST	RES	2	2	233.04	466.08
6225-010-019	3817 LIVE OAK ST	RES	2	2	233.04	466.08
6225-010-020	3821 LIVE OAK ST	RES	1	1	233.04	233.04
6225-010-021	3827 LIVE OAK ST	RES	1	1	233.04	233.04
6225-010-023	3909 LIVE OAK ST	RES	2	2	233.04	466.08
6225-010-024	3913 LIVE OAK ST	RES	1	1	233.04	116.52
6225-010-026	3929 LIVE OAK ST	RES	1	1	233.04	233.04
6225-010-027	3933 LIVE OAK ST	RES	3	3	233.04	699.12
6225-010-028	3939 LIVE OAK ST	RES	1	1	233.04	233.04
6225-010-031	3831 LIVE OAK ST	RES	3	3	233.04	699.12
6225-010-034	3837 LIVE OAK ST	RES	4	4	233.04	932.16
6225-010-035	3822 WALNUT ST	RES	2	3	233.04	699.12
6225-010-036	3830 WALNUT ST	RES	3	3	233.04	699.12
6225-011-002	3726 WALNUT ST	RES	1	1	233.04	233.04
6225-011-003	3712 WALNUT ST	RES	2	2	233.04	466.08
6225-011-005	3708 WALNUT ST	RES	1	1	233.04	116.52
6225-011-007	3632 WALNUT ST	RES	2	2	233.04	466.08
6225-011-008	3628 WALNUT ST	RES	2	2	233.04	466.08
6225-011-009	3624 WALNUT ST	RES	3	3	233.04	699.12

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6225-011-010	3620 WALNUT ST	RES	1	1	233.04	233.04
6225-011-013	3713 LIVE OAK ST	RES	2	2	233.04	466.08
6225-011-014	3719 LIVE OAK ST	RES	3	3	233.04	699.12
6225-011-015	3723 LIVE OAK ST	RES	4	4	233.04	932.16
6225-011-016	3729 LIVE OAK ST	RES	3	3	233.04	699.12
6225-011-017	7323 BEAR AVE	RES	3	3	233.04	699.12
6225-011-018	7313 BEAR AVE	RES	4	4	233.04	932.16
6225-011-019	3600 WALNUT ST	RES	1	1	233.04	233.04
6225-011-020	3610 WALNUT ST	RES	1	1	233.04	233.04
6225-011-022	3614 WALNUT ST	RES	1	2	233.04	466.08
6225-011-023	7312 SALT LAKE AVE	RES	1	1	233.04	233.04
6225-012-001	7515 BEAR AVE	RES	1	1	233.04	233.04
6225-012-002	7505 BEAR AVE	RES	5	5	233.04	1,165.20
6225-012-003	3728 LIVE OAK ST	RES	3	3	233.04	699.12
6225-012-004	3724 LIVE OAK ST	RES	1	1	233.04	233.04
6225-012-006	7526 SALT LAKE AVE	RES	1	1	233.04	233.04
6225-012-007	7521 BEAR AVE	RES	3	3	233.04	699.12
6225-012-010	7514 SALT LAKE AVE	RES	1	1	233.04	233.04
6225-012-011	7522 SALT LAKE AVE	RES	1	1	233.04	233.04
6225-012-012	7527 BEAR AVE	RES	1	1	233.04	233.04
6225-012-013	7533 BEAR AVE	RES	1	1	233.04	233.04
6225-013-001	3938 LIVE OAK ST	RES	1	1	233.04	233.04
6225-013-002	3934 LIVE OAK ST	RES	3	3	233.04	699.12
6225-013-003	3928 LIVE OAK ST	RES	3	3	233.04	699.12
6225-013-004	3922 LIVE OAK ST	RES	1	1	233.04	233.04
6225-013-006	3904 LIVE OAK ST	RES	3	3	233.04	699.12
6225-013-007	3902 LIVE OAK ST	RES	1	1	233.04	233.04
6225-013-008	3838 LIVE OAK ST	RES	1	1	233.04	233.04
6225-013-009	3834 LIVE OAK ST	RES	1	1	233.04	233.04
6225-013-010	3822 LIVE OAK ST	RES	3	3	233.04	699.12
6225-013-011	3818 LIVE OAK ST	RES	1	1	233.04	233.04
6225-013-012	3810 LIVE OAK ST	RES	4	4	233.04	932.16
6225-013-013	7500 BEAR AVE	RES	1	1	233.04	233.04
6225-013-014	7504 BEAR AVE	RES	1	1	233.04	233.04
6225-013-015	7510 BEAR AVE	RES	1	1	233.04	233.04
6225-013-016	7514 BEAR AVE	RES	2	2	233.04	466.08
6225-013-017	7520 BEAR AVE	RES	1	1	233.04	233.04
6225-013-020	3819 FLOWER ST	RES	1	1	233.04	233.04
6225-013-021	3823 FLOWER ST	RES	2	2	233.04	466.08
6225-013-022	3829 FLOWER ST	RES	3	3	233.04	699.12
6225-013-023	3835 FLOWER ST	RES	2	2	233.04	466.08
6225-013-024	3839 FLOWER ST	RES	2	3	233.04	699.12
6225-013-025	3901 FLOWER ST	RES	5	5	233.04	1,165.20
6225-013-026	3911 FLOWER ST	RES	4	4	233.04	932.16
6225-013-027	3919 FLOWER ST	RES	1	1	233.04	233.04
6225-013-028	3925 FLOWER ST	RES	3	3	233.04	699.12
6225-013-029	3929 FLOWER ST	RES	3	3	233.04	582.60
6225-013-030	3933 FLOWER ST	RES	3	3	233.04	699.12
6225-013-031	4001 FLOWER ST	RES	1	1	233.04	233.04
6225-014-002	4130 LIVE OAK ST	RES	1	1	233.04	233.04
6225-014-003	4120 LIVE OAK ST	RES	1	1	233.04	233.04
6225-014-004	4118 LIVE OAK ST	RES	3	3	233.04	699.12
6225-014-005	4112 LIVE OAK ST	RES	1	1	233.04	233.04
6225-014-006	4100 LIVE OAK ST	RES	3	3	233.04	699.12
6225-014-008	4032 LIVE OAK ST	RES	2	3	233.04	699.12
6225-014-009	4026 LIVE OAK ST	RES	2	2	233.04	466.08
6225-014-013	4003 FLOWER ST	RES	3	3	233.04	699.12
6225-014-015	4015 FLOWER ST	RES	1	1	233.04	233.04
6225-014-016	4019 FLOWER ST	RES	1	1	233.04	233.04
6225-014-017	4021 FLOWER ST	RES	1	1	233.04	116.52
6225-014-018	4029 FLOWER ST	RES	3	3	233.04	699.12
6225-014-019	4033 FLOWER ST	RES	1	1	233.04	233.04
6225-014-020	4037 FLOWER ST	RES	2	2	233.04	466.08
6225-014-021	4101 FLOWER ST	RES	4	4	233.04	932.16
6225-014-022	4107 FLOWER ST	RES	1	1	233.04	233.04
6225-014-023	4111 FLOWER ST	RES	3	3	233.04	699.12
6225-014-024	4119 FLOWER ST	RES	3	3	233.04	699.12
6225-014-025	4125 FLOWER ST	RES	1	1	233.04	233.04
6225-014-026	4127 FLOWER ST	RES	3	3	233.04	699.12
6225-014-027	4135 FLOWER ST	RES	1	2	233.04	466.08

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6225-014-028	4141 FLOWER ST	RES	1	1	233.04	233.04
6225-014-029	7527 OTIS AVE	RES	2	2	233.04	466.08
6225-014-030	7521 OTIS AVE	RES	1	1	233.04	116.52
6225-014-031	4108 LIVE OAK ST	RES	1	1	233.04	116.52
6225-014-032	4010 LIVE OAK ST	RES	2	3	233.04	699.12
6225-014-033	4018 LIVE OAK ST	RES	9	9	233.04	2,097.36
6225-014-034	4132 LIVE OAK ST	RES	3	3	233.04	699.12
6225-014-035	7511 OTIS AVE	RES	1	1	233.04	233.04
6225-014-036	7515 OTIS AVE	RES	3	3	233.04	699.12
6225-014-037	4002 LIVE OAK ST	RES	2	2	233.04	466.08
6225-014-039	4009 FLOWER ST	RES	1	1	233.04	233.04
6225-015-003	4249 HARTLE AVE	RES	1	1	233.04	233.04
6225-015-004	4248 LIVE OAK ST	RES	1	1	233.04	233.04
6225-015-006	4241 HARTLE AVE	RES	1	1	233.04	233.04
6225-015-007	4236 LIVE OAK ST	RES	1	1	233.04	233.04
6225-015-008	4232 LIVE OAK ST	RES	1	1	233.04	233.04
6225-015-009	4233 HARTLE AVE	RES	1	1	233.04	233.04
6225-015-010	4229 HARTLE AVE	RES	1	1	233.04	233.04
6225-015-011	4228 LIVE OAK ST	RES	1	1	233.04	233.04
6225-015-012	4222 LIVE OAK ST	RES	1	1	233.04	233.04
6225-015-013	4225 HARTLE AVE	RES	1	1	233.04	233.04
6225-015-024	4259 HARTLE AVE	RES	1	1	233.04	233.04
6225-015-027	4202 LIVE OAK ST	RES	2	2	233.04	466.08
6225-015-028	4212 LIVE OAK ST	RES	1	1	233.04	233.04
6225-015-029	4218 LIVE OAK ST	RES	1	1	233.04	233.04
6225-015-030	4215 HARTLE AVE	RES	4	4	233.04	932.16
6225-015-033	4254 LIVE OAK ST	RES	1	1	233.04	233.04
6225-015-034	4260 LIVE OAK ST	RES	1	1	233.04	233.04
6225-015-035	4263 HARTLE AVE	RES	1	1	233.04	233.04
6225-015-037	4244 LIVE OAK ST	RES	1	1	233.04	233.04
6225-015-038	4245 HARTLE AVE	RES	1	1	233.04	233.04
6225-016-003	4361 HARTLE AVE	RES	1	1	233.04	233.04
6225-016-004	4357 HARTLE AVE	RES	1	1	233.04	116.52
6225-016-005	4356 LIVE OAK ST	RES	1	1	233.04	233.04
6225-016-006	4352 LIVE OAK ST	RES	1	1	233.04	233.04
6225-016-007	4346 LIVE OAK ST	RES	1	1	233.04	116.52
6225-016-008	4342 LIVE OAK ST	RES	1	1	233.04	233.04
6225-016-009	4349 HARTLE AVE	RES	1	1	233.04	233.04
6225-016-010	4343 HARTLE AVE	RES	1	1	233.04	233.04
6225-016-011	4339 HARTLE AVE	RES	1	1	233.04	233.04
6225-016-012	4333 HARTLE AVE	RES	1	1	233.04	233.04
6225-016-013	4336 LIVE OAK ST	RES	1	1	233.04	233.04
6225-016-014	4334 LIVE OAK ST	RES	1	1	233.04	233.04
6225-016-015	4326 LIVE OAK ST	RES	1	1	233.04	116.52
6225-016-016	4322 LIVE OAK ST	RES	1	1	233.04	233.04
6225-016-017	4327 HARTLE AVE	RES	1	1	233.04	233.04
6225-016-018	4323 HARTLE AVE	RES	1	1	233.04	233.04
6225-016-019	4319 HARTLE AVE	RES	1	1	233.04	116.52
6225-016-020	4316 LIVE OAK ST	RES	2	2	233.04	466.08
6225-016-022	4300 LIVE OAK ST	RES	1	1	233.04	233.04
6225-016-024	4303 HARTLE AVE	RES	1	1	233.04	233.04
6225-016-025	4308 LIVE OAK ST	RES	1	1	233.04	233.04
6225-016-027	4307 HARTLE AVE	RES	1	1	233.04	233.04
6225-016-028	4406 LIVE OAK ST	RES	1	1	233.04	233.04
6225-016-029	4408 LIVE OAK ST	RES	1	1	233.04	233.04
6225-016-030	4405 HARTLE AVE	RES	1	1	233.04	233.04
6225-016-031	4409 HARTLE AVE	RES	1	1	233.04	233.04
6225-017-005	4439 HARTLE AVE	RES	1	1	233.04	233.04
6225-017-006	4435 HARTLE AVE	RES	1	1	233.04	233.04
6225-017-009	4429 HARTLE AVE	RES	1	1	233.04	233.04
6225-017-010	4423 HARTLE AVE	RES	2	2	233.04	466.08
6225-017-011	4419 HARTLE AVE	RES	1	1	233.04	233.04
6225-017-014	4411 HARTLE AVE	RES	3	3	233.04	699.12
6225-017-028	4412 LIVE OAK ST	RES	1	1	233.04	233.04
6225-017-029	4416 LIVE OAK ST	RES	1	1	233.04	233.04
6225-017-030	4422 LIVE OAK ST	RES	4	4	233.04	932.16
6225-017-031	4441 HARTLE AVE	RES	1	1	233.04	233.04
6225-018-017	4449 CLARA ST	RES	3	3	233.04	699.12
6225-018-019	4439 CLARA ST	RES	1	1	233.04	233.04
6225-018-021	4513 CLARA ST	RES	2	2	233.04	466.08

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6225-019-001	4428 HARTLE AVE	RES	1	1	233.04	233.04
6225-019-002	4422 HARTLE AVE	RES	2	2	233.04	466.08
6225-019-005	4418 HARTLE AVE	RES	1	1	233.04	116.52
6225-019-006	4414 HARTLE AVE	RES	1	1	233.04	233.04
6225-019-008	4408 HARTLE AVE	RES	1	1	233.04	233.04
6225-019-009	4402 HARTLE AVE	RES	1	2	233.04	466.08
6225-019-010	4411 CLARA ST	RES	5	5	233.04	1,165.20
6225-019-011	4401 CLARA ST	RES	4	4	233.04	932.16
6225-019-012	4358 HARTLE AVE	RES	1	1	233.04	116.52
6225-019-014	4352 HARTLE AVE	RES	1	1	233.04	233.04
6225-019-015	4348 HARTLE AVE	RES	1	1	233.04	233.04
6225-019-016	4342 HARTLE AVE	RES	1	1	233.04	233.04
6225-019-017	4349 CLARA ST	RES	1	1	233.04	233.04
6225-019-018	4345 CLARA ST	RES	6	3	233.04	699.12
6225-020-001	4336 HARTLE AVE	RES	1	1	233.04	233.04
6225-020-002	4334 HARTLE AVE	RES	1	1	233.04	233.04
6225-020-003	4339 CLARA ST	RES	6	3	233.04	699.12
6225-020-004	4335 CLARA ST	RES	4	4	233.04	932.16
6225-020-005	4328 HARTLE AVE	RES	1	1	233.04	233.04
6225-020-006	4324 HARTLE AVE	RES	1	1	233.04	233.04
6225-020-008	4318 HARTLE AVE	RES	1	1	233.04	233.04
6225-020-009	4312 HARTLE AVE	RES	1	1	233.04	233.04
6225-020-011	4306 HARTLE AVE	RES	1	1	233.04	233.04
6225-020-012	4302 HARTLE AVE	RES	1	1	233.04	233.04
6225-020-014	4260 HARTLE AVE	RES	1	1	233.04	233.04
6225-020-015	4254 HARTLE AVE	RES	1	1	233.04	233.04
6225-020-018	4311 CLARA ST	RES	10	5	233.04	1,165.20
6225-020-019	4317 CLARA ST	RES	4	4	233.04	932.16
6225-021-001	4250 HARTLE AVE	RES	1	1	233.04	233.04
6225-021-002	4244 HARTLE AVE	RES	1	1	233.04	233.04
6225-021-003	4251 CLARA ST	RES	3	3	233.04	699.12
6225-021-005	4240 HARTLE AVE	RES	1	1	233.04	233.04
6225-021-009	4230 HARTLE AVE	RES	1	1	233.04	233.04
6225-021-010	4224 HARTLE AVE	RES	1	1	233.04	233.04
6225-021-011	4220 HARTLE AVE	RES	1	1	233.04	233.04
6225-021-012	4216 HARTLE AVE	RES	1	1	233.04	233.04
6225-021-015	7604 OTIS AVE	RES	3	3	233.04	699.12
6225-021-016	7608 OTIS AVE	RES	3	1	233.04	233.04
6225-021-022	4219 CLARA ST	RES	1	1	233.04	233.04
6225-021-024	4213 CLARA ST	RES	3	3	233.04	699.12
6225-021-025	7620 OTIS AVE	RES	1	1	233.04	233.04
6225-021-026	7624 OTIS AVE	RES	3	2	233.04	466.08
6225-021-027	4207 CLARA ST	RES	1	1	233.04	233.04
6225-021-028	4205 CLARA ST	RES	1	1	233.04	233.04
6225-021-029	7600 OTIS AVE	RES	4	4	233.04	932.16
6225-021-030	4223 CLARA ST	RES	3	3	233.04	699.12
6225-022-001	7617 OTIS AVE	RES	1	1	233.04	233.04
6225-022-003	4128 FLOWER ST	RES	1	1	233.04	233.04
6225-022-004	4124 FLOWER ST	RES	3	3	233.04	699.12
6225-022-005	4122 FLOWER ST	RES	2	2	233.04	466.08
6225-022-006	4116 FLOWER ST	RES	2	2	233.04	466.08
6225-022-007	4112 FLOWER ST	RES	2	2	233.04	466.08
6225-022-008	4104 FLOWER ST	RES	4	3	233.04	699.12
6225-022-009	4038 FLOWER ST	RES	3	3	233.04	699.12
6225-022-010	4032 FLOWER ST	RES	1	1	233.04	233.04
6225-022-011	4028 FLOWER ST	RES	1	1	233.04	233.04
6225-022-014	4016 FLOWER ST	RES	1	1	233.04	233.04
6225-022-015	4010 FLOWER ST	RES	3	3	233.04	699.12
6225-022-016	4008 FLOWER ST	RES	3	3	233.04	699.12
6225-022-017	4002 FLOWER ST	RES	3	3	233.04	699.12
6225-022-018	4001 CLARA ST	RES	2	2	233.04	466.08
6225-022-019	4009 CLARA ST	RES	3	3	233.04	699.12
6225-022-020	4011 CLARA ST	RES	2	2	233.04	466.08
6225-022-022	4023 CLARA ST	RES	2	2	233.04	466.08
6225-022-023	4029 CLARA ST	RES	2	1	233.04	233.04
6225-022-024	4033 CLARA ST	RES	3	3	233.04	699.12
6225-022-025	4039 CLARA ST	RES	2	2	233.04	466.08
6225-022-026	4101 CLARA ST	RES	1	1	233.04	233.04
6225-022-027	4107 CLARA ST	RES	3	1	233.04	233.04
6225-022-028	4113 CLARA ST	RES	1	1	233.04	233.04

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6225-022-029	4119 CLARA ST	RES	1	1	233.04	233.04
6225-022-033	7623 OTIS AVE	RES	3	3	233.04	699.12
6225-022-034	7627 OTIS AVE	RES	1	1	233.04	233.04
6225-022-035	7631 OTIS AVE	RES	1	1	233.04	233.04
6225-022-037	4020 FLOWER ST	RES	1	1	233.04	233.04
6225-022-038	4024 FLOWER ST	RES	1	1	233.04	233.04
6225-022-040	7619 OTIS AVE	RES	2	2	233.04	466.08
6225-022-042	4123 CLARA ST	RES	4	4	233.04	932.16
6225-023-001	3938 FLOWER ST	RES	2	2	233.04	466.08
6225-023-002	3932 FLOWER ST	RES	3	3	233.04	582.60
6225-023-004	3918 FLOWER ST	RES	4	4	233.04	932.16
6225-023-005	3912 FLOWER ST	RES	3	3	233.04	699.12
6225-023-008	3838 FLOWER ST	RES	1	1	233.04	233.04
6225-023-009	3832 FLOWER ST	RES	3	3	233.04	699.12
6225-023-010	3826 FLOWER ST	RES	2	2	233.04	466.08
6225-023-012	3808 FLOWER ST	RES	1	1	233.04	233.04
6225-023-014	7638 SALT LAKE AVE	RES	2	2	233.04	466.08
6225-023-015	3901 CLARA ST	RES	3	3	233.04	699.12
6225-023-016	3907 CLARA ST	RES	5	5	233.04	1,165.20
6225-023-018	3925 CLARA ST	RES	1	1	233.04	233.04
6225-023-019	3927 CLARA ST	RES	5	5	233.04	1,165.20
6225-023-020	3933 CLARA ST	RES	3	4	233.04	932.16
6225-023-021	3935 CLARA ST	RES	3	3	233.04	699.12
6225-023-022	3943 CLARA ST	RES	2	2	233.04	466.08
6225-023-023	3810 FLOWER ST	RES	4	4	233.04	932.16
6225-023-025	3921 CLARA ST	RES	1	1	233.04	233.04
6225-023-026	3820 FLOWER ST	RES	2	2	233.04	466.08
6225-023-028	7636 SALT LAKE AVE	RES	2	2	233.04	466.08
6225-023-029	3900 FLOWER ST	RES	4	4	233.04	932.16
6225-023-030	3908 FLOWER ST	RES	2	2	233.04	466.08
6225-024-001	4028 CLARA ST	RES	2	2	233.04	466.08
6225-024-002	4022 CLARA ST	RES	1	1	233.04	233.04
6225-024-003	4018 CLARA ST	RES	1	1	233.04	233.04
6225-024-006	4008 CLARA ST	RES	1	2	233.04	466.08
6225-024-007	4006 CLARA ST	RES	1	1	233.04	233.04
6225-024-008	4002 CLARA ST	RES	1	1	233.04	233.04
6225-024-009	4000 CLARA ST	RES	1	1	233.04	233.04
6225-024-010	3942 CLARA ST	RES	2	2	233.04	466.08
6225-024-011	3938 CLARA ST	RES	2	2	233.04	349.56
6225-024-012	3934 CLARA ST	RES	2	1	233.04	233.04
6225-024-015	7738 SALT LAKE AVE	RES	1	1	233.04	233.04
6225-024-016	7744 SALT LAKE AVE	RES	1	1	233.04	233.04
6225-024-017	7750 SALT LAKE AVE	RES	3	3	233.04	699.12
6225-024-018	4051 OLIVE ST	RES	1	1	233.04	233.04
6225-024-019	4061 OLIVE ST	RES	2	2	233.04	466.08
6225-024-020	4063 OLIVE ST	RES	2	2	233.04	466.08
6225-024-021	4067 OLIVE ST	RES	2	2	233.04	466.08
6225-024-022	4075 OLIVE ST	RES	2	2	233.04	466.08
6225-024-023	4012 CLARA ST	RES	2	1	233.04	233.04
6225-024-024	3920 CLARA ST	RES	1	1	233.04	233.04
6225-024-025	3928 CLARA ST	RES	1	1	233.04	233.04
6225-024-026	3932 CLARA ST	RES	1	1	233.04	233.04
6225-024-027	7732 SALT LAKE AVE	RES	1	1	233.04	233.04
6225-025-003	7713 OTIS AVE	RES	1	1	233.04	233.04
6225-025-004	7717 OTIS AVE	RES	1	1	233.04	233.04
6225-025-005	7719 OTIS AVE	RES	1	1	233.04	233.04
6225-025-006	7723 OTIS AVE	RES	1	1	233.04	233.04
6225-025-007	7727 OTIS AVE	RES	1	1	233.04	233.04
6225-025-008	7731 OTIS AVE	RES	1	1	233.04	233.04
6225-025-009	7733 OTIS AVE	RES	1	1	233.04	233.04
6225-025-010	4131 OLIVE ST	RES	1	1	233.04	233.04
6225-025-011	4127 OLIVE ST	RES	1	1	233.04	233.04
6225-025-012	7735 OTIS AVE	RES	2	2	233.04	466.08
6225-025-013	4125 OLIVE ST	RES	2	2	233.04	466.08
6225-025-016	4116 CLARA ST	RES	2	2	233.04	466.08
6225-025-017	4112 CLARA ST	RES	2	2	233.04	466.08
6225-025-019	4040 CLARA ST	RES	4	4	233.04	932.16
6225-025-020	4034 CLARA ST	RES	2	2	233.04	466.08
6225-025-022	4101 OLIVE ST	RES	3	2	233.04	466.08
6225-025-025	4117 OLIVE ST	RES	4	4	233.04	932.16

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6225-025-026	4081 OLIVE ST	RES	1	1	233.04	233.04
6225-025-027	4085 OLIVE ST	RES	1	2	233.04	466.08
6225-025-028	4100 CLARA ST	RES	1	1	233.04	233.04
6225-025-029	4106 CLARA ST	RES	1	1	233.04	233.04
6225-025-031	4136 CLARA ST	RES	1	1	233.04	233.04
6225-025-032	4132 CLARA ST	RES	1	1	233.04	233.04
6225-025-033	4115 OLIVE ST	RES	3	3	233.04	699.12
6225-027-002	4316 CLARA ST	RES	4	4	233.04	932.16
6225-027-011	7706 OTIS AVE	RES	1	1	233.04	233.04
6225-027-012	7710 OTIS AVE	RES	3	3	233.04	699.12
6225-027-013	7716 OTIS AVE	RES	1	1	233.04	233.04
6225-027-022	7736 OTIS AVE	RES	2	2	233.04	466.08
6225-027-027	7726 OTIS AVE	RES	4	4	233.04	932.16
6225-027-028	7720 OTIS AVE	RES	2	2	233.04	466.08
6225-027-032	4322 CLARA ST	RES	1	1	233.04	233.04
6225-027-033	4322 CLARA ST	RES	1	1	233.04	233.04
6225-027-034	4324 CLARA ST	RES	1	1	233.04	233.04
6225-027-035	4326 CLARA ST	RES	1	1	233.04	233.04
6225-028-004	4438 CLARA ST	RES	1	1	233.04	233.04
6225-028-030	4448 CLARA ST	RES	2	5	233.04	1,165.20
6225-028-031	4452 CLARA ST	RES	4	4	233.04	932.16
6225-028-033	4507 ELIZABETH ST	RES	1	1	233.04	233.04
6225-031-003	4317 ELIZABETH ST	RES	5	5	233.04	1,165.20
6225-031-004	4311 ELIZABETH ST	RES	5	5	233.04	1,165.20
6226-006-006	5307 LIVE OAK ST	RES	3	3	233.04	699.12
6226-006-014	5223 LIVE OAK ST	RES	4	4	233.04	932.16
6226-006-015	5227 LIVE OAK ST	RES	2	2	233.04	466.08
6226-006-019	5209 LIVE OAK ST	RES	3	3	233.04	699.12
6226-006-040	5229 LIVE OAK ST	RES	2	2	233.04	466.08
6226-006-041	7327 LIVE OAK LN	RES	1	1	233.04	233.04
6226-006-042	7317 LIVE OAK LN	RES	1	1	233.04	233.04
6226-006-043	7301 LIVE OAK LN	RES	2	2	233.04	466.08
6226-006-044	7302 LIVE OAK LN	RES	2	2	233.04	466.08
6226-006-045	7312 LIVE OAK LN	RES	1	1	233.04	233.04
6226-006-048	7328 LIVE OAK LN	RES	1	1	233.04	233.04
6226-006-049	7336 LIVE OAK LN	RES	1	1	233.04	233.04
6226-006-050	5241 LIVE OAK ST	RES	1	1	233.04	116.52
6226-006-053	7320 LIVE OAK LN	RES	1	1	233.04	233.04
6226-007-004	5145 LIVE OAK ST	RES	1	1	233.04	233.04
6226-008-001	7305 WILCOX AVE	RES	3	3	233.04	699.12
6226-008-002	7309 WILCOX AVE	RES	2	2	233.04	466.08
6226-008-003	7313 WILCOX AVE	RES	2	2	233.04	466.08
6226-008-004	7317 WILCOX AVE	RES	3	3	233.04	699.12
6226-008-005	7323 WILCOX AVE	RES	4	4	233.04	932.16
6226-008-006	7327 WILCOX AVE	RES	4	4	233.04	932.16
6226-008-009	4937 LIVE OAK ST	RES	4	5	233.04	1,165.20
6226-008-010	4925 LIVE OAK ST	RES	1	1	233.04	233.04
6226-008-012	4911 LIVE OAK ST	RES	2	1	233.04	233.04
6226-008-021	4929 LIVE OAK ST	RES	4	4	233.04	932.16
6226-008-024	4917 LIVE OAK ST	RES	1	1	233.04	233.04
6226-008-027	4855 LIVE OAK ST	RES	5	5	233.04	1,165.20
6226-008-029	4833 LIVE OAK ST	RES	10	5	233.04	1,165.20
6226-009-002	4819 LIVE OAK ST	RES	2	2	233.04	466.08
6226-009-003	4813 LIVE OAK ST	RES	7	3	233.04	699.12
6226-009-005	4755 LIVE OAK ST	RES	3	2	233.04	466.08
6226-009-006	4743 LIVE OAK ST	RES	5	5	233.04	1,165.20
6226-009-007	4739 LIVE OAK ST	RES	8	5	233.04	1,165.20
6226-009-008	4733 LIVE OAK ST	RES	4	4	233.04	932.16
6226-009-009	4729 LIVE OAK ST	RES	5	5	233.04	1,165.20
6226-009-010	4723 LIVE OAK ST	RES	1	1	233.04	233.04
6226-010-006	4617 LIVE OAK ST	RES	2	2	233.04	466.08
6226-010-007	4615 LIVE OAK ST	RES	7	5	233.04	1,165.20
6226-010-015	4551 LIVE OAK ST	RES	1	1	233.04	233.04
6226-010-016	4543 LIVE OAK ST	RES	4	4	233.04	932.16
6226-012-005	4522 LIVE OAK ST	RES	3	3	233.04	699.12
6226-012-006	4528 LIVE OAK ST	RES	3	3	233.04	699.12
6226-012-011	4534 LIVE OAK ST	RES	1	1	233.04	233.04
6226-012-012	4540 LIVE OAK ST	RES	1	1	233.04	233.04
6226-012-015	4550 LIVE OAK ST	RES	2	2	233.04	466.08
6226-013-002	4610 LIVE OAK ST	RES	4	5	233.04	1,165.20

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6226-013-003	4620 LIVE OAK ST	RES	5	5	233.04	1,165.20
6226-013-004	4626 LIVE OAK ST	RES	6	5	233.04	1,165.20
6226-013-010	4718 LIVE OAK ST	RES	5	5	233.04	1,165.20
6226-013-011	4722 LIVE OAK ST	RES	4	4	233.04	932.16
6226-013-012	4728 LIVE OAK ST	RES	3	3	233.04	699.12
6226-013-014	4738 LIVE OAK ST	RES	1	1	233.04	233.04
6226-013-016	4748 LIVE OAK ST	RES	4	4	233.04	932.16
6226-013-017	4800 LIVE OAK ST	RES	2	2	233.04	466.08
6226-013-018	4804 LIVE OAK ST	RES	5	5	233.04	1,165.20
6226-013-022	4608 LIVE OAK ST	RES	3	3	233.04	699.12
6226-014-006	4842 LIVE OAK ST	RES	4	4	233.04	932.16
6226-014-011	4906 LIVE OAK ST	RES	3	1	233.04	233.04
6226-014-012	4910 LIVE OAK ST	RES	3	3	233.04	699.12
6226-014-015	4936 LIVE OAK ST	RES	5	5	233.04	1,165.20
6226-014-016	4940 LIVE OAK ST	RES	1	1	233.04	233.04
6226-014-017	4944 LIVE OAK ST	RES	1	1	233.04	233.04
6226-014-018	4948 LIVE OAK ST	RES	1	1	233.04	233.04
6226-014-019	4958 LIVE OAK ST	RES	1	1	233.04	233.04
6226-014-020	7507 WILCOX AVE	RES	1	1	233.04	233.04
6226-014-021	7517 WILCOX AVE	RES	3	3	233.04	699.12
6226-014-022	7521 WILCOX AVE	RES	1	1	233.04	233.04
6226-014-023	7527 WILCOX AVE	RES	3	3	233.04	699.12
6226-014-025	7531 WILCOX AVE	RES	3	3	233.04	699.12
6226-014-026	7535 WILCOX AVE	RES	2	2	233.04	466.08
6226-014-030	4830 LIVE OAK ST	RES	1	1	233.04	233.04
6226-014-031	4812 LIVE OAK ST	RES	1	1	233.04	233.04
6226-015-001	7500 WILCOX AVE	RES	2	2	233.04	466.08
6226-015-002	7506 WILCOX AVE	RES	1	1	233.04	233.04
6226-015-004	7526 WILCOX AVE	RES	1	1	233.04	233.04
6226-015-006	5012 LIVE OAK ST	RES	1	2	233.04	466.08
6226-015-007	5016 LIVE OAK ST	RES	1	1	233.04	233.04
6226-015-008	7512 WILCOX AVE	RES	3	3	233.04	699.12
6226-015-012	7532 WILCOX AVE	RES	1	1	233.04	233.04
6226-015-013	5011 HARTLE AVE	RES	1	1	233.04	233.04
6226-015-014	5015 HARTLE AVE	RES	2	2	233.04	466.08
6226-015-015	7520 WILCOX AVE	RES	2	2	233.04	466.08
6226-016-002	5026 LIVE OAK ST	RES	4	4	233.04	932.16
6226-016-003	5030 LIVE OAK ST	RES	4	4	233.04	932.16
6226-016-004	5038 LIVE OAK ST	RES	5	5	233.04	1,165.20
6226-016-010	5112 LIVE OAK ST	RES	3	3	233.04	699.12
6226-016-019	5018 LIVE OAK ST	RES	2	2	233.04	466.08
6226-016-020	5020 HARTLE AVE	RES	2	2	233.04	466.08
6226-016-025	5162 LIVE OAK ST	RES	1	1	233.04	233.04
6226-016-026	5162 LIVE OAK ST	RES	1	1	233.04	233.04
6226-016-027	5160 LIVE OAK ST	RES	1	1	233.04	233.04
6226-016-028	5160 LIVE OAK ST	RES	1	1	233.04	233.04
6226-016-029	5152 LIVE OAK ST	RES	1	1	233.04	233.04
6226-016-030	5154 LIVE OAK ST	RES	1	1	233.04	233.04
6226-016-031	5156 LIVE OAK ST	RES	1	1	233.04	233.04
6226-016-032	5158 LIVE OAK ST	RES	1	1	233.04	233.04
6226-017-003	5210 LIVE OAK ST	RES	6	5	233.04	1,165.20
6226-017-007	5240 LIVE OAK ST	RES	3	3	233.04	699.12
6226-017-008	5244 LIVE OAK ST	RES	1	1	233.04	116.52
6226-017-018	5312 LIVE OAK ST	RES	3	1	233.04	233.04
6226-017-020	5234 LIVE OAK ST	RES	1	1	233.04	233.04
6226-017-021	5236 LIVE OAK ST	RES	2	2	233.04	466.08
6226-017-022	5238 LIVE OAK ST	RES	1	1	233.04	233.04
6226-017-028	5248 LIVE OAK ST	RES	5	5	233.04	1,165.20
6226-018-002	5323 CLARA ST	RES	1	1	233.04	233.04
6226-018-004	5315 CLARA ST	RES	2	2	233.04	466.08
6226-018-005	5305 CLARA ST	RES	1	2	233.04	466.08
6226-018-006	5301 CLARA ST	RES	4	4	233.04	932.16
6226-018-012	5239 CLARA ST	RES	6	5	233.04	1,165.20
6226-018-018	5231 CLARA ST	RES	1	1	233.04	233.04
6226-018-019	5231 CLARA ST	RES	1	1	233.04	233.04
6226-018-022	5229 CLARA ST	RES	1	1	233.04	233.04
6226-018-023	5221 CLARA ST	RES	1	1	233.04	233.04
6226-018-024	5231 CLARA ST	RES	1	1	233.04	233.04
6226-018-026	5317 CLARA ST	RES	3	3	233.04	699.12
6226-018-040	5253 CLARA ST	RES	8	5	233.04	1,165.20

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6226-018-041	5251 CLARA ST	RES	14	14	233.04	3,262.56
6226-019-002	5155 CLARA ST	RES	2	4	233.04	932.16
6226-019-004	5139 CLARA ST	RES	2	2	233.04	466.08
6226-019-005	5131 CLARA ST	RES	3	3	233.04	699.12
6226-019-009	5119 CLARA ST	RES	5	5	233.04	1,165.20
6226-019-010	5111 CLARA ST	RES	2	2	233.04	466.08
6226-019-011	5105 CLARA ST	RES	5	5	233.04	1,165.20
6226-019-012	5103 CLARA ST	RES	4	4	233.04	932.16
6226-019-013	5045 CLARA ST # A	RES	3	3	233.04	699.12
6226-019-014	5041 CLARA ST	RES	5	5	233.04	1,165.20
6226-019-015	5037 CLARA ST	RES	4	4	233.04	932.16
6226-019-019	5017 CLARA ST	RES	1	1	233.04	233.04
6226-019-027	5129 CLARA ST	RES	5	5	233.04	1,165.20
6226-019-029	7602 WILCOX AVE	RES	4	4	233.04	932.16
6226-019-030	5033 CLARA ST	RES	5	5	233.04	1,165.20
6226-020-001	7601 WILCOX AVE	RES	1	1	233.04	233.04
6226-020-012	4923 CLARA ST	RES	2	2	233.04	466.08
6226-020-013	4927 CLARA ST	RES	4	5	233.04	1,165.20
6226-020-014	4925 CLARA ST	RES	4	4	233.04	932.16
6226-020-015	4911 CLARA ST	RES	1	1	233.04	233.04
6226-020-020	4851 CLARA ST	RES	1	1	233.04	233.04
6226-020-028	7605 WILCOX AVE	RES	4	4	233.04	932.16
6226-020-029	7613 WILCOX AVE	RES	2	2	233.04	466.08
6226-020-035	7615 WILCOX AVE	RES	1	2	233.04	466.08
6226-020-036	4743 CLARA ST	RES	5	5	233.04	1,165.20
6226-021-008	4729 CLARA ST	RES	2	2	233.04	466.08
6226-022-001	4619 CLARA ST	RES	1	1	233.04	233.04
6226-022-002	4613 CLARA ST	RES	2	2	233.04	466.08
6226-024-003	4654 CLARA ST	RES	2	1	233.04	233.04
6226-025-006	4850 CLARA ST	RES	3	3	233.04	699.12
6226-025-007	4858 CLARA ST	RES	4	4	233.04	932.16
6226-025-010	4918 CLARA ST	RES	5	5	233.04	1,165.20
6226-025-011	4924 CLARA ST	RES	4	1	233.04	233.04
6226-025-015	4942 CLARA ST	RES	2	2	233.04	466.08
6226-025-019	7735 WILCOX AVE	RES	2	2	233.04	466.08
6226-025-021	7729 WILCOX AVE	RES	2	2	233.04	466.08
6226-025-023	7715 WILCOX AVE	RES	3	3	233.04	699.12
6226-025-025	7727 WILCOX AVE	RES	1	1	233.04	233.04
6226-025-026	7723 WILCOX AVE	RES	1	1	233.04	233.04
6226-026-003	7722 WILCOX AVE	RES	2	2	233.04	466.08
6226-026-008	5040 CLARA ST	RES	5	5	233.04	1,165.20
6226-026-015	5122 CLARA ST	RES	4	4	233.04	932.16
6226-026-018	5128 CLARA ST	RES	2	1	233.04	233.04
6226-026-026	7726 WILCOX AVE	RES	1	1	233.04	233.04
6226-026-044	5018 CLARA ST	RES	1	1	233.04	233.04
6226-026-045	5016 CLARA ST	RES	1	1	233.04	233.04
6226-026-046	5016 CLARA ST	RES	1	1	233.04	233.04
6226-026-047	5026 CLARA ST	RES	1	1	233.04	233.04
6226-026-048	5024 CLARA ST	RES	1	1	233.04	233.04
6226-026-049	5024 CLARA ST	RES	1	1	233.04	233.04
6226-026-050	5022 CLARA ST	RES	1	1	233.04	233.04
6226-026-051	5020 CLARA ST	RES	1	1	233.04	233.04
6226-026-052	5020 CLARA ST	RES	1	1	233.04	233.04
6226-026-053	5018 CLARA ST	RES	1	1	233.04	233.04
6226-027-003	5152 CLARA ST	RES	2	3	233.04	699.12
6226-027-008	5224 CLARA ST	RES	5	5	233.04	1,165.20
6226-027-009	5234 CLARA ST	RES	4	4	233.04	932.16
6226-027-010	5244 CLARA ST	RES	2	2	233.04	466.08
6226-027-011	5254 CLARA ST	RES	4	1	233.04	233.04
6226-027-012	5302 CLARA ST	RES	1	1	233.04	233.04
6226-027-013	5306 CLARA ST	RES	2	2	233.04	466.08
6226-027-030	5160 CLARA ST	RES	1	1	233.04	233.04
6226-027-036	7722 WALKER AVE	RES	4	4	233.04	932.16
6226-027-037	7726 WALKER AVE	RES	4	4	233.04	932.16
6226-027-038	7732 WALKER AVE	RES	4	4	233.04	932.16
6226-027-040	7717 WALKER AVE	RES	4	4	233.04	932.16
6226-027-041	7713 WALKER AVE	RES	4	4	233.04	932.16
6226-027-042	7701 WALKER AVE	RES	4	4	233.04	932.16
6226-027-043	7735 WALKER AVE	RES	4	4	233.04	932.16
6226-027-044	7731 WALKER AVE	RES	4	4	233.04	932.16

ASSESSOR'S PARCEL NUMBER	SITUS ADDRESS	LAND USE	NO. OF UNITS	TAXABLE UNITS	APPLIED RATE PER UNIT (\$)	FY16/17 CHARGE (\$)
6226-027-045	7727 WALKER AVE	RES	4	4	233.04	932.16
6226-027-046	7723 WALKER AVE	RES	4	4	233.04	932.16
6226-027-049	7700 WALKER AVE	RES	4	4	233.04	932.16
6226-027-051	5218 CLARA ST	RES	4	4	233.04	932.16
6226-027-052	7712 WALKER AVE	RES	4	4	233.04	932.16
6226-027-054	5142 CLARA ST	RES	5	5	233.04	1,165.20
6226-028-004	5307 ELIZABETH ST	RES	4	4	233.04	932.16
6226-028-011	5217 ELIZABETH ST	RES	4	4	233.04	932.16
6226-028-012	5213 ELIZABETH ST	RES	1	1	233.04	233.04
6226-028-015	5161 ELIZABETH ST	RES	5	5	233.04	1,165.20
6226-028-016	5153 ELIZABETH ST	RES	4	4	233.04	932.16
6226-028-017	5151 ELIZABETH ST	RES	4	4	233.04	932.16
6226-029-001	5129 ELIZABETH ST	RES	5	5	233.04	1,165.20
6226-029-002	5131 ELIZABETH ST	RES	6	5	233.04	1,165.20
6226-029-008	5035 ELIZABETH ST	RES	1	1	233.04	233.04
6226-029-011	5049 ELIZABETH ST	RES	2	2	233.04	466.08
6226-030-001	7810 WILCOX AVE	RES	1	2	233.04	466.08
6226-030-002	7816 WILCOX AVE	RES	1	1	233.04	233.04
6226-030-003	7822 WILCOX AVE	RES	2	2	233.04	349.56
6226-030-004	7830 WILCOX AVE	RES	1	1	233.04	233.04
6226-030-005	7836 WILCOX AVE	RES	1	1	233.04	233.04
6226-030-011	5025 ELIZABETH ST	RES	1	1	233.04	233.04
6226-031-001	7803 WILCOX AVE	RES	2	2	233.04	466.08
6226-031-003	7815 WILCOX AVE	RES	3	3	233.04	699.12
6226-031-004	7825 WILCOX AVE	RES	1	1	233.04	233.04
6226-031-005	4957 ELIZABETH ST	RES	2	2	233.04	466.08
6226-031-006	4947 ELIZABETH ST	RES	3	3	233.04	699.12
6226-031-007	4943 ELIZABETH ST	RES	4	4	233.04	932.16
6226-031-008	4937 ELIZABETH ST	RES	6	5	233.04	1,165.20
6226-031-009	4931 ELIZABETH ST	RES	1	3	233.04	699.12
6226-031-035	4911 ELIZABETH ST	RES	1	1	233.04	233.04
6226-032-008	4631 ELIZABETH ST	RES	2	2	233.04	466.08
TOTAL PARCEL ASSESSED			2,255	2,102		489,733.56 1,006